

Argyll and Bute Council
Comhairle Earra Ghaidheal agus Bhoid

Customer Services
Executive Director: Douglas Hendry



Kilmory, Lochgilphead, Argyll, PA31 8RT
Tel: 01546 602127 Fax: 01546 604435
DX599700 LOCHGILPHEAD
Email: douglas.hendry@argyll-bute.gov.uk

28 January 2015

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE** will be held in the **ROOM 2 WITHIN THE COMMUNITY CENTRE, STEWART ROAD, CAMPBELTOWN, PA28 6AT** on **WEDNESDAY, 4 FEBRUARY 2015** at **10:30 AM**, which you are requested to attend.

Douglas Hendry
Executive Director - Customer Services

BUSINESS

1. **APOLOGIES**
2. **DECLARATIONS OF INTEREST**
3. **MINUTE OF THE MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE - 3 DECEMBER 2014** (Pages 1 - 8)
4. **PUBLIC AND COUNCILLORS QUESTION TIME**
5. **CAMPBELTOWN GRAMMAR SCHOOL - SCHOOL PROFILE 2014/2015**
Report by Head Teacher, Catriona Hood (Pages 9 - 20)
6. **ROADS REVENUE BUDGET 2014 TO 2015 - 3RD QUARTER UPDATE**
Report by Executive Director of Development & Infrastructure Services (Pages 21 - 42)
7. **FLOODING IN CAMPBELTOWN - POTENTIAL REMEDIAL WORKS**
Report by Executive Director of Development & Infrastructure Services (Pages 43 - 52)
8. **KINTYRE WAY EMERGENCY FUNDING PROPOSAL**
Report by Executive Director of Development & Infrastructure Services (Pages 53 - 62)

**9. INVITATION TO NOMINATE A REPRESENTATIVE TO SIT ON MID ARGYLL,
KINTYRE AND THE ISLANDS AREA CPG**

Report by Area Governance Manager (Pages 63 - 64)

10. ITEM TRACKER (Pages 65 - 68)

MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE

Councillor John Armour
Councillor Rory Colville (Chair)
Councillor Robin Currie
Councillor Anne Horn
Councillor Donald Kelly
Councillor Donald MacMillan (Vice-Chair)
Councillor John McAlpine
Councillor Douglas Philand
Councillor Sandy Taylor

Shona Barton, Area Committee Manager

Contact: Lynsey Innis, Senior Area Committee Assistant; Tel: 01546 604338

**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held in
the COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD
on WEDNESDAY, 3 DECEMBER 2014**

Present: Councillor Rory Colville (Chair)

Councillor Robin Currie
Councillor Donnie MacMillan
Councillor Sandy Taylor

Councillor Donald Kelly
Councillor John McAlpine

Attending: Shona Barton, Area Committee Manager
Fergus Murray, Head of Economic Development & Strategic
Transportation
Stewart Clark, Contracts Manager
David Clements, Programme Manager
Martin Gorringe, Marine Operations Manager
Paul Martin, Technical Officer
Allen Stevenson, Joint Project Manager – Integration
George Thomson, Killean and Kilchenzie Churches Preservation
Association
Gordon Caskie, Killean and Kilchenzie Churches Preservation
Association

1. APOLOGIES

Apologies were intimated from Councillors Horn and Philand.

2. DECLARATIONS OF INTEREST

Councillor Colville declared a non-financial interest in item 11 of the agenda (Charity and Trust Funds – Estimated amounts available for distribution 2014-15) by reason that he is the Chair of the Kintyre Community Care Forum. He exercised his discretion to speak and vote on the item.

3. MINUTES

(a) **MINUTE OF THE MID ARGYLL, KINTYRE AND THE ISLANDS AREA
COMMITTEE - 1 OCTOBER 2014**

The Minute of the previous meeting held on 1 October 2014 was approved as a true record.

Councillor Kelly asked the Contracts Manager for an update in relation to the possibility of works being carried out on the B842 Mull of Kintyre Road. The Contracts Manager agreed that he would look into the matter and advise Members of the outcome directly.

(b) **MINUTE OF THE MID ARGYLL, KINTYRE AND THE ISLANDS SPECIAL AREA COMMITTEE - 5 NOVEMBER 2014**

The Minute of the Special meeting held on 5 November 2014 was approved as a true record subject to the addition of the following sentence:

Councillor Kelly asked the Project Manager to provide information in relation to the additional costs.

4. PUBLIC AND COUNCILLORS QUESTION TIME

There were no questions intimated.

5. ROADS REVENUE BUDGET 2014 TO 2015 - 2ND QUARTER UPDATE

The Committee considered a report which outlined the roads revenue maintenance budget for the second quarter of financial year 2014/15. It indicated a spend of 54% at the end of this quarter. Discussion took place in relation to ongoing works by SSE on the Carradale road, the role of the Area Committee in dealing with speed limits, the impact on the budget since the trunking of the A83 and the proposed tar plant on the Drumlossie Estate on Islay. Members enquired about the recent press reports that European Funding had been used for works on the Southend Road. The Contracts Manager advised that he would look into the matters raised and revert back to Members directly.

Decision

1. Members agreed to note the contents of the report;
2. Requested that a report advising on the progress of the proposed tar plant on Islay be brought to the next Business Day meeting; and
3. That a report outlining the role of the Area Committee in enforcing speed limits and including specific reference to the speed limits in Carradale, be brought to the next Business Day meeting.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 3 December 2014, submitted.)

6. AREA SCORECARD FQ2 2014-15

The Committee considered a report which outlined exceptional performance for the second quarter of financial year 2014/15. Discussion took place in relation to the figures provided in respect of school exam results. It was noted that a full report was due to come before Members at the Area Committee meeting in February 2015, at which time a decision would be made as to whether it would be best to remove these indicators from the scorecard. Further discussion took place in relation to the possible inclusion of the figures for overturned planning appeals. The Programme Manager advised that he had been notified that it would be difficult to break this information down into areas, but advised that he would forward the information which he had received from the Planning Service

to Members.

Decision

Members agreed to note the report.

(Ref: Report by Executive Director of Customer Services, dated 3 December 2014, submitted.)

7. MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE CARE AT HOME REPORT

The Committee considered a report highlighting the findings of the second quarterly evaluation of the Care at Home provision within the Mid Argyll, Kintyre and the Islands area. Discussion took place on concerns regarding delayed discharges and the importance of meeting the targets set for this given the Integration Agenda. The Area Committee Manager agreed to pass the concerns to the Area Manager for her attention.

Decision

Members agreed to note the report.

(Ref: Report by Executive Director of Community Services, dated 3 December 2014, submitted.)

8. INTEGRATION HEALTH AND SOCIAL CARE

The Committee considered a report providing an update in relation to the implementation of new arrangements to meet statutory duties and responsibilities that will shape the future delivery of Health and Social Care in Argyll and Bute as outlined within the Public Bodies (Joint Working)(Scotland) Act. Discussion took place in relation to the membership of the Shadow Integration Board, with it being identified that there are no legal powers until April 2015. The Joint Project Manager outlined the timescale for submitting the Integration Scheme and reassured Members that there were no votes being taken until such time as the legal powers are in place. Further discussions took place in relation to Aids and Adaptations and the NHS Health Budget, with Mr Stevenson agreeing to feedback the comments of the Committee to the Programme Board.

Decision

Members agreed to note the report.

(Ref: Report by Executive Director of Community Services, dated 3 December 2014, submitted.)

9. MACC BASE COUNCIL SUPPORT

The Committee considered a report outlining the Council's current work with the Machrihanish Airbase Community Company (MACC), and their continued support for MACC as it seeks to optimise economic development on the base. Mr Murray advised Members of the proposed visits due to take place in the New Year by both the Chief Executive and the Director of Development and Infrastructure Services. Members expressed an interest in the possibility of holding a meeting at the base, with a view to appreciate what facilities the site has to offer.

Decision

1. Members agreed to note the contents of the report; and
2. Recommended to Council that a letter be written to the MOD supporting MACC's request to make change to the Overage Agreement.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 3 December 2014, submitted.)

10. OSCR (OFFICE OF THE SCOTTISH CHARITY REGULATOR) REQUIREMENTS FOR ARGYLL AND BUTE COUNCIL TRUST FUNDS

The Committee considered a report outlining the annual accounts of the 20 charitable trusts currently administered by Argyll and Bute Council, for the year ended 31 March 2014.

Decision

1. Members agreed to note the report; and
2. Approved the annual accounts for each of the charities for the year ended 31 March 2014 and their filing with the Office of the Scottish Charity Regulator (OSCR).

(Reference: Report by Executive Director, Strategic Finance, dated 3 December 2014, submitted.)

11. CHARITY AND TRUST FUNDS - ESTIMATED AMOUNTS AVAILABLE FOR DISTRIBUTION 2014-15

The Committee considered a report setting out the estimated funding available and proposals on the distribution of that funding for the charities and trust funds in the Mid Argyll, Kintyre and the Islands area for 2014-15. Discussion took place in relation to the reserves policy, with the Area Committee Manager agreeing to discuss the matter further with the Finance Department and revert back to Members.

Decision

1. Members agreed to note the information provided;
2. Approved the proposed approach to distribution as set out in paragraph 3.5 and in Appendix 1 of the report; and
3. Agreed the policy on reserves for each charity and trust fund as set out in paragraph 3.7 of the report.

(Ref: Report by Head of Strategic Finance, dated 3 December 2014, submitted.)

12. DALINTOBER PIER

The Committee considered a report setting out the background to the proposal intimated by the Dalintober Pier Restoration Group to transfer title for this pier to the group. The report also looked to establish if the Area Committee was supportive of the project and if so what steps were required to secure title to Dalintober Pier. Discussion took place on the funding required for the project, with Members noting that although they were supportive of the transfer of the Pier to the Group that further discussions would be required in relation to any financial contribution being made by the Council.

Decision

Members agreed that they were supportive of the project in terms of the transfer of the asset to the Group which would allow them to proceed to Stage One of the transfer process.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 3 December 2014, submitted.)

13. KILLEAN AND KILCHENZIE BURIAL GROUNDS

The Committee considered a report which sought approval for a Partnership Agreement being established between Argyll and Bute Council and the Killean and Kilchenzie Churches Preservation Association (KKCPA). Discussion took place on the timescales for any Partnership Agreement, with it being noted that some funding had already been secured by KKCPA but that it was time limited. The Area Committee Manager agreed to consult with the Council's Legal Department in relation to the timescales and to liaise with KKCPA and Members on the outcome.

Decision

1. Members agreed to support the Killean and Kilchenzie restoration project; and
2. Agreed to a Partnership Agreement being established between Argyll and Bute Council and the Killean and Kilchenzie Churches Preservation Association.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 3 December 2014, submitted.)

14. CLACHAN CEMETERY - WEST KINTYRE

The Committee considered a report which provided information regarding a request to upgrade the access road and entrance area at Clachan Cemetery by accessing funding from the Clachan Cemetery Trust which is held by the Council. Discussion took place in relation to the outline of works, with Members keen to ensure that all necessary works are carried out. It was established that there had been a request by the local Community Council for some additional works, namely the clean up of stone on the memorial.

Decision

1. Members agreed that the works outlined in the report be instructed via the Council's own in house provider and that the funds required to cover the funds be met from the Clachan Cemetery Trust; and
2. Agreed to support the request for the additional works with it being delegated to the Chair of the Area Committee in consultation with the Ward 2 Members to agree the costs of the work once they are submitted.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 3 December 2014, submitted.)

15. FUTURE AREA COMMITTEE DATES

The Committee considered a report outlining the proposed cycle of meetings within the Mid Argyll, Kintyre and the Islands (MAKI) area from May 2015 to April 2016. The Chair advised that agreement was also being sought in regard to the dates for Area CPG meetings.

Decision

1. Members endorsed the agreed cycle of Area Committee and Business Day meetings;
2. Agreed that the Area Committee meeting scheduled in June 2015 takes place on the Isle of Jura and the Area Committee meeting scheduled in October 2015 takes place in Carradale; and
3. Agreed that the Area CPG meetings in 2015/2016 would take place on a separate day from the Area Committee and Business Day meetings in the months of May, August, November and February.

(Ref: Report by Executive Director of Customer Services, dated 3 December 2014, submitted.)

16. ITEM TRACKER

The Committee considered the Item Tracker.

Decision

Members agreed to note the Item Tracker.

(Ref: Item Tracker, dated 3 December 2014, submitted.)

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School Profile 2014/2015

School Name Campbeltown Grammar School
School Address Hutcheon Road, Campbeltown, Argyll
Head Teacher Catriona Hood

2013/2014 was a busy and interesting year for Campbeltown Grammar School. Schools throughout Scotland engaged with new curricula in Senior Phase (S4-S6). Following two years of consultation and planning, Campbeltown Grammar School embarked on the first session of its new curriculum model – a single senior phase where level of study is determined by ability rather than age. 2013/2014 was also the first year of National Courses at Levels 1 to 5 including new exams at National 5. The proposed new school development continued to engage both the school and its community. The school continued to offer a wide range of curriculum enhancement activities, opportunities for wider achievement and to contribute to its community.

Overview

Measure	10/11	11/12	12/13	13/14	14/15	% change in Roll over 5 years
Roll (as at census)	521	529	482	463	420	-19.4
Clothing and Footwear Grant (number of pupils)	30	32	38	41	63	
Clothing and Footwear Grant (% of number of pupils)	5.8%	6.0%	7.9%	8.9%	15.0%	
Clothing and Footwear Grant (%) - Authority Average ^A	6.90%	7.56%	8.51%	9.54%	15.60%	
Free School Meals (number of pupils)	66	no data	60	53	41	
Free School Meals (% of number of pupils)	12.7%	no data	12.4%	11.4%	9.8%	
Free School Meals (%) - Authority Average	10.2%	0.0%	13.1%	12.0%	10.8%	
Free School Meal - National Average for Secondary Schools (%)	14.4%	15.2%	15.4%	15.5%	not yet collated	

Attendance, Absence and Exclusions¹

Measure	10/11	11/12	12/13	13/14	14/15	Range of Attendance (%) over 4 years ^B
Attendance:						1.1%
Attendance (% of school roll)	93.5%	94.1%	94.1%	93.0%	93.3%	
Authorised Absence (% of school roll)	5.8%	5.3%	5.3%	5.7%	4.5%	
Unauthorised Absence (% of school roll)	0.6%	0.5%	0.5%	1.2%	2.0%	
Attendance Number of Pupils (%) - Authority Average	92.5%	93.3%	93.1%	93.1%	92.9%	
Attendance Number of Pupils (%) - National Average	93.1%	not collated	93.6%	not collated	not yet collated	

Measure	10/11	11/12	12/13	13/14	14/15
Exclusions:					
Exclusion Openings	153	202	253	166	114
Exclusion Incidents	35	42	48	34	14
Number of Pupils	24	26	23	17	10
Exclusion Incidents per 1000 pupils	67.2	79.4	99.5	73.4	33.3
Exclusion Incidents per 1000 pupils - Authority Average	61.1	51.5	51.4	37.2	22.9
Exclusion Incidents per 1000 pupils - National Average	40	not collated	32.8	not collated	not yet collated

SQA Performance³

Intermediate 1 *	10/11	11/12	12/13	13/14
Number of Entries	152	157	175	0
Number of passes Grade A-C	131	126	147	0
% of number passes Grade A-C	86.2%	80.3%	84.0%	0
% of number passes Grade A-C Authority Average	79.8%	78.9%	79.5%	72.8%
% of number passes Grade A-C National Average ⁴	77%	78%	79%	73.5%

Intermediate 2 *	10/11	11/12	12/13	13/14
Number of Entries	264	258	218	4
Number of passes Grade A-C	226	218	196	4
% of number passes Grade A-C	85.6%	84.5%	89.9%	100%
% of number passes Grade A-C Authority Average	81.1%	79.1%	80.5%	70.7%
% of number passes Grade A-C National Average ⁴	82%	82%	83%	78.1%

National 4 **	10/11	11/12	12/13	13/14
Number of Entries	No National 4 presentations across 10/11 - 12/13			221
Number of passes				221
% of number passes				100%
% of number passes Authority Average				100.0%
% of number passes National Average ⁴				93.9%

National 5 **	10/11	11/12	12/13	13/14
Number of Entries	No National 5 presentations across 10/11 - 12/13			367
Number of passes Grade A-C				287
% of number passes Grade A-C				78.2%
% of number passes Grade A-C Authority Average				82.0%
% of number passes Grade A-C National Average ⁴				81.3%

SQA Performance

Higher	10/11	11/12	12/13	13/14
Number of Entries	259	252	236	266
Number of passes Grade A-C	217	202	183	222
% of number passes Grade A-C	83.8%	80.2%	77.5%	83.5%
% of number passes Grade A-C Authority Average	75.9%	76.2%	77.6%	76.9%
% of number passes Grade A-C National Average ⁴	77%	79%	79%	77.6%

Advanced Higher	10/11	11/12	12/13	13/14
Number of Entries	9	36	19	16
Number of passes Grade A-C	6	33	15	12
% of number passes Grade A-C	66.7%	91.7%	79.0%	75.0%
% of number passes Grade A-C Authority Average	75.5%	85.2%	79.3%	79.0%
% of number passes Grade A-C National Average ⁴	81%	82%	84%	81.5%

Comments on Attainment

National 5

There were very strong performances in Music Technology, P.E., Hospitality: Practical Cake Craft and Modern Languages. Pass rates in these subjects were above the national average, including a high proportion of quality awards. These subjects performed well in comparator tables which measure attainment across similar schools at a national level. Pupils also performed very well in Biology, Chemistry and Physics and these subjects were each placed at the top of comparator tables which measure attainment across similar schools at a national level. There were reasonably strong performances in Geography, English, Practical Woodwork and Computing Science.

Attainment at National 5, however, is very slightly below the Authority and National Average. All Principal Teachers took part in an attainment review in September 2014 – meeting on an individual basis with the Head Teacher and both Depute Head Teachers. All Departments have an action plan to improve attainment with particular focus on subjects where pass rates were below the national average.

Higher

2013/2014 was a particularly good year for attainment in Highers in Campbeltown Grammar School. There were strong performances in Art and Design which was particularly pleasing in terms of improvement on the previous session. There was also strong performance in Modern Languages. In both cases, the number of presentations is well below the national average. At the September attainment review meetings, both Departments were encouraged to work on increasing the numbers opting for their subject.

Other improvements included Biology and Science performing strongly overall. Business Management attains consistently well. The number of quality awards gained in Higher English increased by 20% and English was also at the top of its comparator table measuring attainment across similar schools at a national level. Higher Music and Higher P.E. both performed very strongly including successful early presentation of Higher Music in S4.

Advanced Higher

The number of entries in Advanced Higher is small due to our overall cohort size. Within this context, we have a relatively high success rate with 75% Grades A-C and 56% Grades A-B. 'Advanced Higher Music: Performing' was particularly successful and included early presentation where candidates were presented in S5.

Recognising Wider Achievement

The school offers a variety of Wider Achievement Awards including ASDAN, ASDAN New Horizons, Young Sports Leader, Saltire Awards, Citizenship awards and Duke of Edinburgh. Pupils also achieve through the Royal Environmental Health Institute of Scotland, UK Maths Challenge, Mid Argyll Music Festival, Kintyre Music Festival and Argyll and Bute Youth Games.

Further leadership opportunities include a certificated course in Peer Mentoring, the 'Buddy' system where older pupils support S1, selection as Prefect, Sports Captains and membership of the Student Council. The Pupil Leadership Team comprises the Head Boy and Head Girl and their Deputies.

Pupils took part in Skills for Work courses – the most successful being Engineering, Construction and Rural Skills. These courses are delivered in partnership with Argyll College and local employers.

Pupils undertook a variety of work experience placements and volunteering and the school plans to expand opportunities in these activities.

Partnership Working

Partnership working plays a significant part in the delivery of the Curriculum as a whole. Our partnerships include:

- **Skills Development Scotland** who work alongside our Pupil Support staff to deliver Careers information and advice of a high quality to our senior students as they prepare for post 16 transition.
- Partnership with **SCHOLAR** to deliver additional support for Higher and Advanced Higher students in a number of subjects – French, Chemistry, Physics, Biology and Maths.
- **NHS Highland, Police Scotland, TESSA, Waverly Care** and other agencies who continue to contribute to the school's CfE Health and Well-being activities.
- **Associated Primary Schools** – there continues to be a very successful partnership with our associated primary schools in delivering a highly effective primary-secondary liaison programme that includes a residential activity weekend for all Primary 7 pupils.
- **Parent Council** - offering great support to the work of the school throughout the session.

- **Stuart Ivory Foundation** – the school continues to have a beneficial link with the Foundation to assist in the delivery of financial aspects of applying to College and University courses, and dealing with the aspect of living away from home and money management.

Our curriculum, wider achievement opportunities, leadership opportunities and the work we successfully carry out with partners contributes to the school's success in helping secure positive outcomes and destinations for our pupils when they leave school.

School Leaver Destination Returns (SLDR)***

Measure	10/11	11/12	12/13	13/14	14/15
Number of Total Leavers	84	98	88	88	Data not yet collated
Number of Young People entering Higher Education (%)	27.4%	34.7%	35.2%	28.4%	
Number of Young People entering Further Education (%)	26.2%	14.3%	23.9%	20.5%	
Number of Young People entering Training (%)	2.4%	3.1%	1.1%	2.3%	
Number of Young People gaining Employment (%)	34.5%	33.7%	36.4%	44.3%	
Number of Young People gaining Voluntary Work (%)	0.0%	0.0%	0.0%	0.0%	
Number of Young People entering Activity Agreements (%)	0.0%	0.0%	0.0%	0.0%	
Number of Young People - Unemployed Seeking (%)	8.3%	10.2%	3.4%	2.3%	
Number of Young People - Unemployed Not Seeking (%)	1.2%	3.1%	0.0%	2.3%	
Number of Young People - Unknown (%)	0.0%	1.0%	0.0%	0.0%	
Total number of young people in a Positive Destination (%)	90.5%	85.7%	96.6%	95.5%	
Total number of young people in Other Destination (%)	9.5%	14.3%	3.4%	4.5%	
Total number of young people in a Positive Destination (%) Authority Average	89.8%	90.1%	92.5%	91.0%	
Total number of young people in Other Destination (%) Authority Average	10.2%	9.9%	7.6%	9.0%	
Total number of young people in a Positive Destination (%) National Average	88.9%	89.9%	91.4%	92.3%	
Total number of young people in Other Destination (%) National Average	11.1%	10.1%	8.6%	7.7%	

School Improvement

During **2013/2014**, priorities for school improvement included:

- Implementation of the curriculum plans devised in 2012/13 – both in Broad General Education and Senior Phase.
- Evaluation of our curriculum plans in light of first year of implementation and identify any developments for curriculum in 2014/2015.
- Reviewing self-evaluation across the school and devising a whole school self-evaluation plan/calendar.
- Devising and implementing a whole school statement setting an agreed standard for learning and teaching throughout the school.
- Working alongside the Council's Special Project Team in assisting the development of the new Grammar School.
- Developing a cluster based approach to assessment, tracking and monitoring at transition in partnership with associated primary schools.
- Implementation of GIRFEC (Getting It Right For Every Child) approach, strategies and measures throughout the school.
- Development of whole school practice within the Opportunities for All framework.
- Further expansion of ICT in classroom use to ensure latest developments in ICT enhance learning and teaching.
- Continuing developments in Literacy, Numeracy and Health and Wellbeing.
- Monitoring and evaluate new reporting structure for session 2013-14.

School Improvement continues in **2014/2015** with the following priorities:

To continue to develop the curriculum in line with Curriculum for Excellence (CFE)

- Consolidation of National courses following first presentation in 13/14
- Development of National 3 courses
- Development of new Higher courses
- Working on the structure within Broad General Education to establish greater consistency between S1/2 and S3

Improvement through self-evaluation

- Respond to *Increased Expectations* document (HMIE) on self-evaluation
- Establish Self-Evaluation plan for Session 2014/15 based on
 - 1) Learning and Teaching
 - 2) Curriculum
 - 3) Partnership working

Implement the whole school statement on learning and teaching

- Evidence of consistent approach to learning and teaching across the school based on the principles of the learning and teaching statement
- Increasing awareness of the learning and teaching statement with parents via the school website
- Increasing awareness of the learning and teaching statement with pupils in classes and tutor groups
- Include assessment as part of learning in the learning and teaching statement

Develop a cluster based approach to assessment, tracking and monitoring at transition in partnership with associated primary schools

- Review assessment information currently shared at transition and evaluate how effectively this is used
- Develop a shared understanding of progress through experiences and outcomes
- Share information on levels of achievement across the curriculum
- Use of the P7 profile with our S1 profile arrangements
- Use of the P7 profile in planning learning and teaching in S1

Agree standards and expectations of reporting (content and structure) throughout the school

- Reporting and Assessment committee to lead awareness raising sessions on reporting content, format and standardisation;
- Tracking and Monitoring structure and timing to be updated;
- Reporting systems reflect school, local and national policy (on reporting and assessment);
- Evaluation of reporting structures feeds into whole-school evaluation for period 2015-16

Staff and pupils to make greater use of ICT within classes, having a positive impact on learning and teaching

- Continuation of making ICT available to all pupils and staff to enhance learning. Staff will develop their ICT skills through sharing of good practice and training in order to use ICT more in class. Staff and pupils to enjoy using ICT and the ICT available should enhance learning and teaching. Aim to get more pupils access to ICT (including new developments such as tablets/ipads) within school to enhance their learning.

Strengthen the provision of vocational courses

- Continue awareness raising pupils/parents of courses
- Begin Option Choices in March
- Deliver work experience during exam leave

- Continue building positive relationships with local business/agencies
- Bringing in external agencies/companies in relation to SfW courses

Embed Literacy across all Learning in Campbeltown Grammar School

- Optimum use of Correction Code (to be renamed Literacy Code) in evidence school-wide.
- All S1,2 and 3 learners have a Pocket 'Punctuation' booklet and are encouraged to use it school-wide
- All Learning Fields have a digital Literacy Policy (updated appropriately) and a copy of a Talk grid for S1,2 and 3 and there is evidence of the use of both
- Awareness raising of Talk grids with our associated primary schools
- Literacy profile embedded school-wide through Literacy Wall, Literacy Competition,
- Paired Reading strategies in place, utilizing both S6 learners and members of the local community as appropriateLunchtime Reading and Writing clubs in operation
- Reading/Literacy 'slot' in Tutor groups (school-wide) - the construction of a pack of useful literacy materials / exercises for each learning field to utilize
- 'Literacy Handbook' for Learning Fields school-wide with a range of useful 'Literacy- based hints/exercises
- Foundations of an 'Inclusion Strategy' in Literacy across Learning for pupils/carers and parents

Improving curriculum design, programmes and transitions

- Develop further Personal, Social Health Education programmes to incorporate Health and Wellbeing outcomes and to include a programme on Work Experience in S4

Strengths and successes

One of Campbeltown Grammar School's significant strengths is its curriculum-enrichment activities. A wide range of opportunities for enjoyment and achievement is offered through our many clubs and groups. Currently, the following activities take place at lunch-time or after school: Art Club; Cross Country; Girls Football; Boys Football; Pipe Band: Wind Band; Inter-house competitions – football, touch rugby and badminton; Girls' Gymnastics; Swimming; Land Based Swim Training; Recycling Team; Computing; Toning; Girls Volleyball; Dance Class; Archery; Boys' Rugby; Girls Rugby; Badminton; Debating Club; Reading and Writing Club; Science Club; Girls' Multi-sports Club; Drama Club; Games Club; Model Club and Duke of Edinburgh Awards Scheme. In addition to the opportunities these activities offer to our pupils, this range of curriculum-enriching activities is testament to the commitment and dedication of our staff.

Curriculum comprises the totality of each pupil's school experience. The school is fully committed to expanding curriculum through events such as: Equality and Diversity workshops; Internet Safety sessions and UCAS guidance events.

Particular highlights included:

- *I Am Me!* – drama and workshop activities for S1-S6 to raise awareness of disability and the national *Keepsafe* initiative;
- The School Show – *Little Shop of Horrors* - which played to a capacity audience on both nights and received excellent reviews;
- Science Department excursion to Geneva to visit CERN and see the Hadron Collider;
- Initiating, planning and delivering the first Kintyre Fun Food Festival;
- Sports success winning tournaments, trophies and championships in badminton, rugby, girls' football and boys' football.
- National awards in Art;
- The Water-sports excursion to France;
- The quality of Pupil Support throughout our school;
- CGS4Gambia – our international partnership, fundraising and aid work with Gambia. A group of pupils and staff visited in February 2014 and took part in what became a life-changing experience. The work continues across several Departments in school and a further visit is planned in 2016;
- Campbeltown Grammar School was the first secondary school in Scotland to be awarded a Sports Scotland Gold Award.

Conclusion

2013/2014 was a successful year. Campbeltown Grammar is committed to its School Improvement Plan, to raising attainment, providing opportunities for personal achievement and delivering a curriculum which improves outcomes for all the pupils in our care. Our greatest asset is our pupils followed by our dedicated and committed staff. There is an exciting sense of anticipation as our new school becomes increasingly real to us. We will continue to strive to be, do and give the best of which we are capable.

Catriona A. Hood

HT

Footnotes

^A Clothing and Footwear Grant (CFG) is not shown as a National Average as each authority set their own criteria and therefore cannot be compared accurately. Please note that 2014-2015 data for CFG and Free School Meals (FSM) is to date (start of January 2015) and therefore may change as the year progresses.

^B Please note that Attendance and Exclusion data can only be compared over a 4 year period as academic session 2014-2015 is not yet complete and therefore the data for these years may change. The 4 year percentage change compared 4 full years.

* 2014/2015 is the last academic year that Intermediate 1 and Intermediate 2 qualifications will be offered as part of the SQA diet of examinations. They have been superseded by National 4 and National 5. Standard Grade qualifications were offered for the last time in 2012/2013 and were superseded by National 4 and National 5.

** 2013/2014 was the first year National 4 and National 5 Qualifications were offered as part of the SQA diet. Therefore no performance data is available prior to this date.

¹ Attendance, Absence and Exclusion information is now collected on a biennial basis and was **not** collected for 2011/2012 or 2013/2014 academic year.

² Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

³ SQA Performance data was collected on 19th November 2014 for all data. The data was collected from SEEMiS Vision. Information previously provided in the SQA Authority Analysis 2014 report for Committee differs slightly to information provided here in order to ensure consistency of approach in collating data for comparative purposes.

⁴ Results up to and including 2012/13 national percentages were sourced from the Annual Statistics Report 2013 (available only as whole percentages). National percentages for 2013/14 came from Attainment Statistics (December) 2014. Both documents produced by SQA.

*** SLDR data is published by Skills Development Scotland (SDS) on behalf of The Scottish Government. The year runs from 1st August to 31st July each year and the data was collected on the 1st Monday in October each year. The data shown in this profile is the initial data collected.

- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

National Averages for FSM, Attendance and Exclusions have been taken from Summary Statistics for Schools in Scotland, No.4 | 2013 Edition, 11th December, 2013 (amended 11th February 2014).

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ARGYLL AND BUTE COUNCIL**Mid Argyll, Kintyre and the Islands Area
Committee****DEVELOPMENT AND
INFRASTRUCTURE SERVICES****4 FEBRUARY 2015**

ROADS REVENUE BUDGET 2014 TO 2015 – 3rd QUARTER UPDATE

1.0 EXECUTIVE SUMMARY

The main purpose of this report is to advise Members of the roads revenue budget position for the 3rd Quarter of financial year 2014/15.

The overall roads maintenance budget for the 2014/15 year (excluding winter maintenance and coastal protection) is £4,145,227. Spend at the end of the third quarter of the financial year is £3,133,803; this equates to a 76% spend, with 24% remaining for the last quarter of the financial year.

Spend to date in Mid Argyll, Kintyre and the Islands is £927,568 against an overall budget for the Area of £1,141,200 i.e. 81% spend to date.

RECOMMENDATION

That the Committee notes this report.

ROADS REVENUE BUDGET 2014 TO 2015 – 3rd QUARTER UPDATE

2.0 SUMMARY

- 2.1 This report is the third of four reports which will provide Members with information on road maintenance revenue activities being delivered in 2014/15.

3.0 RECOMMENDATIONS

- 3.1 That the Committee notes this report.

4.0 DETAILS

- 4.1 Members were presented with four reports for each quarter of the 2013 to 2014 financial year which provided information on the roads maintenance revenue budget. This third, of four reports in the series, provides financial information on roads maintenance spend for the third quarter of the 2014 to 2015 financial year.
- 4.2 The table at Appendix 1a) provides details of spend in the Mid Argyll, Kintyre and the Islands Area. Actual costs to date are provided, along with spend for the 2nd and 3rd quarters, to allow comparisons to be made between the two periods. This table indicates that, for an overall budget for the MAKI Area of £1,141,200, spend to date is £927,568 i.e. 81% spend to date. Appendix 1b), indicates the overall roads revenue maintenance budget for each area; the overall roads maintenance budget for the 2014/15 year (excluding winter maintenance and coastal protection) is £4,145,227 as indicated in the table.
- 4.3 Appendix 1c) provides information on percentage spend for all areas. 81% spend in the Mid Argyll, Kintyre and the Islands Area at this stage in the year is slightly greater than the 75% target; spend for the remaining quarter of the year will require careful monitoring.
- 4.4 In Appendix 1d) the budget spent for each activity has been divided by the estimated unit rate for that activity to give the amount of work that would be expected to have been achieved within that budget spend. In future, actual quantities of works carried out in each area will be correlated with costs to provide average unit rates for each area.
- 4.5 Appendix 1e) shows graphically how some of the main work activities have progressed in the first quarter of the year in financial terms. Budget profiles are set for each budget line and are used to manage actual expenditure against available budget. Graphs show 'target' spend versus 'actual and re-profiled' spend. The last two graphs indicate the overall position.
- 4.6 Members are reminded that the Roads Operations Budget is proposed in line with the Roads Maintenance and Management Strategy and the Roads Maintenance and Asset

Management Plan (RAMP). As Members are aware, the available revenue budget is currently insufficient to allow all of the required works to be fully undertaken at the level of maintenance activity identified in the RAMP. Roads revenue expenditure is closely monitored by separating types of work into different 'activities'. This report is based upon financial information which has been collated through the 'Total' costing system. Winter maintenance and coastal protection costs have been excluded from this report.

5.0 CONCLUSION

5.1 This report provides Members with a financial update on the roads revenue maintenance budget for the third quarter of the financial year 2014 to 2015. It indicates an average spend of 81% at the end of the third quarter. Further quarterly reports will continue to be presented to Members at future Area Committees.

6.0 IMPLICATIONS

6.1	Policy	Works assessed and carried out under the current Roads Asset Management and Maintenance Plan.
6.2	Financial	The available Roads revenue budget is below that required in terms of the RAMP.
6.3	Legal	None
6.4	HR	Roads revenue maintenance works are delivered by both Roads Operations and Amenity Operatives.
6.5	Equalities	None
6.6	Risk	Deterioration of road network if budget not spent effectively.
6.7	Customer Services	Maintains service level commitment set out in Service Plan.

Executive Director of Development and Infrastructure: Pippa Milne

Head of Roads & Amenity Services: Jim Smith

14 January 2015

For further information contact: Stewart Clark, Roads Performance Manager,

Tel: 01546 604893

APPENDICES

Appendix 1a – Actual spend to date – Mid Argyll, Kintyre and the Islands.

Appendix 1b – Overall Budget – All Areas.

Appendix 1c – Percentage Spend – All Areas.

Appendix 1d – Estimated quantity of works carried out.

Appendix 1e – Graphs

APPENDICES

MID ARGYLL, KINTYRE AND ISLAY - COSTS TO DATE Q3

Activity Description	2014 / 15 Budgets	Costs at end of Q2	Costs at end of Q3	Remaining Budget
Patching	£330,000	£185,422	£209,120	£120,880
Potholing	£172,000	£83,347	£125,151	£46,849
Bridges	£0	£0	£0	£0
Cattle Grids	£0	£0	£1,711	£-1,711
Footways/Kerbs	£7,500	£17,102	£80,267	£-72,767
Remedial Earthworks	£0	£2,517	£4,033	£-4,033
Drainage/Culverts	£44,000	£29,014	£44,390	£-390
Drainage/Ditches	£154,000	£41,007	£63,942	£90,058
Scrub/Tree Maintenance	£36,000	£17,811	£18,495	£17,505
Roads Markings/Studs	£34,500	£52,451	£54,962	£-20,462
Boundary Fences/Walls	£0	£104	£1,935	£-1,935
Traffic Signs	£18,000	£3,340	£3,969	£14,031
Vehicle Safety Fence	£10,500	£72	£72	£10,428
Street Name Plates	£1,200	£997	£997	£203
Sweeping and Cleaning	£0	£2,056	£2,413	£-2,413
Emergency Incidents	£12,000	£4,794	£13,280	£-1,280
Summer Standby	£21,000	£19,848	£24,863	£-3,863
Roads	£840,700	£459,881	£649,601	£191,099
Grass Cutting	£69,000	£47,073	£68,517	£484
Weed Spraying	£12,000	£411	£14,513	£-2,513
Amenity	£81,000	£47,484	£83,030	£-2,030
Road Master	£190,000	£81,251	£160,155	£29,845
Gully Emptying	£29,500	£16,453	£34,782	£-5,282
Fleet	£219,500	£97,704	£194,938	£24,562
	£1,141,200	£605,069	£927,568	£213,632

Percentage Spend to date -

81%

* Note - 'Costs to date' from Total Costing system - does not allow for committed works not in system.

Roads Revenue Maintenance Budget 2014 to 2015

Activity	Activity Description	Mid Argyll	Kintyre	Islay	MAKI	Lorn	Mull	OLI	Bute	Cowal	B&C	Lomond	Central	Total
0501	Patching	130,000	140,000	60,000	330,000	179,000	88,000	267,000	92,000	205,000	297,000	214,875		1,108,875
0502	Potholing	28,000	26,000	118,000	172,000	172,000	86,000	258,000	26,000	42,000	68,000	55,000		553,000
0701	Bridges				0			0			0		225,000	225,000
0801	Cattle Grids				0			0			0		30,000	30,000
1001	Footways/Kerbs	2,500	2,500	2,500	7,500	4,500	3,000	7,500	22,000	26,000	48,000	29,000		92,000
1401	Drainage/Culverts	9,000	17,000	18,000	44,000	54,000	20,000	74,000	6,000	14,000	20,000	63,000		201,000
1402	Drainage/Ditches	43,000	45,000	66,000	154,000	91,000	58,000	149,000	29,000	69,000	98,000	72,000		473,000
1601	Scrub/Tree Maintenance	12,000	12,000	12,000	36,000	22,000	9,000	31,000	8,000	20,000	28,000	26,000		121,000
1701	Roads Markings/Studs	6,500	14,000	14,000	34,500	19,000		19,000	4,500	28,000	32,500	24,000		110,000
2201	Traffic Signals				0			0			0		30,000	30,000
2301	Traffic Signs	6,000	6,000	6,000	18,000	18,000	23,000	41,000	4,500	9,000	13,500	10,000		82,500
2311	Illuminated Bollards				0			0			0		5,000	5,000
2401	Vehicle Safety Fence	8,500	1,000	1,000	10,500	2,000	1,000	3,000	852	1,500	2,352	1,500		17,352
2411	Street Name Plates	400	400	400	1,200	700	500	1,200		900	900	700		4,000
3201	Emergency Incidents	4,000	4,000	4,000	12,000	12,000	5,000	17,000		9,000	9,000	7,000		45,000
3202	Summer Standby	7,000	7,000	7,000	21,000	7,000	5,000	12,000		13,000	13,000	19,000	13,000	78,000
	Roads	256,900	274,900	308,900	840,700	581,200	298,500	879,700	192,852	437,400	630,252	522,075	303,000	3,175,727
1501	Grass Cutting	23,000	23,000	23,000	69,000	42,000	18,000	60,000	6,500	37,000	43,500	44,000		216,500
1503	Weed Spraying	4,000	4,000	4,000	12,000	14,000	6,000	20,000	8,000	4,000	12,000	20,000		64,000
	Amenity	27,000	27,000	27,000	81,000	56,000	24,000	80,000	14,500	41,000	55,500	64,000	0	280,500
0503	Road Master	82,000	61,000	47,000	190,000	56,000	93,000	149,000	33,000	99,000	132,000	52,000		523,000
1801	Gully Emptying	13,000	13,000	3,500	29,500	38,000	3,500	41,500	9,000	45,000	54,000	41,000		166,000
	Fleet	95,000	74,000	50,500	219,500	94,000	96,500	190,500	42,000	144,000	186,000	93,000	0	689,000
		378,900	375,900	386,400	1,141,200	731,200	419,000	1,150,200	249,352	622,400	871,752	679,075	303,000	4,145,227

Roads Revenue Maintenance Budget 2014 to 2015

Spend for Q3

	COMBINED AREA BUDGETS *												
	Mid Argyll	Kintyre	Islay	MAKI	Lorn	Mull	OLI	Bute	Cowal	B & C	H & L	**Bridges / Cattle grids etc.	Total
Area Budget	£378,900	£375,900	£386,400	£1,141,200	£731,200	£419,000	£1,150,200	£249,352	£622,400	£871,752	£679,075	£303,000	£4,145,227
Actual Spend - End of Q3	£258,197	£344,054	£325,317	£927,568	£503,907	£364,885	£868,792	£249,008	£391,077	£640,085	£425,622	£271,736	£3,133,803
Remaining Budget	£120,703	£31,846	£61,083	£213,632	£227,293	£54,115	£281,408	£344	£231,323	£231,667	£253,453	£31,264	£1,011,424
Percentage Spend	68%	92%	84%	81%	69%	87%	76%	100%	63%	73%	63%	90%	76%

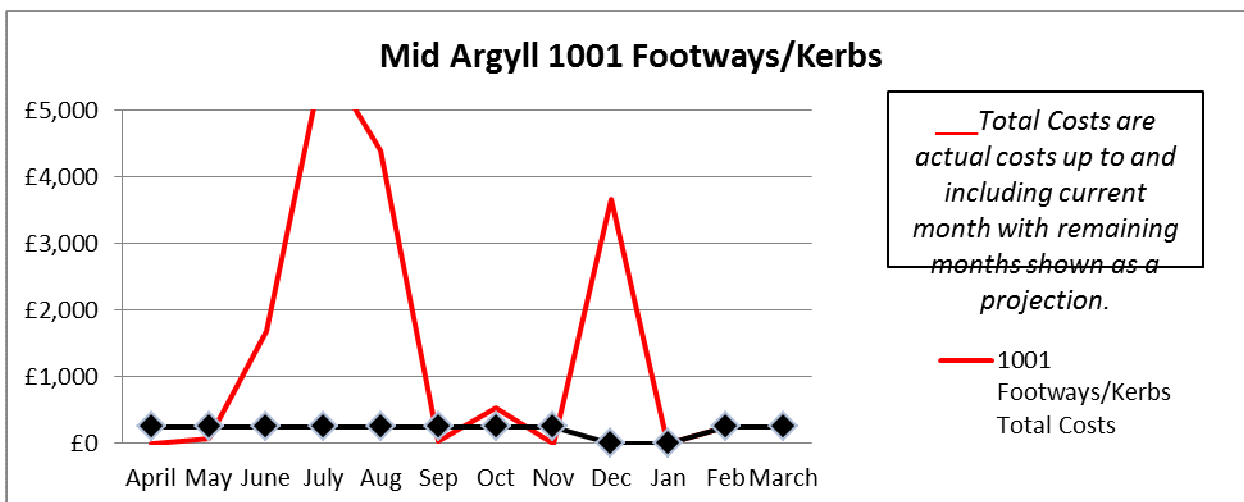
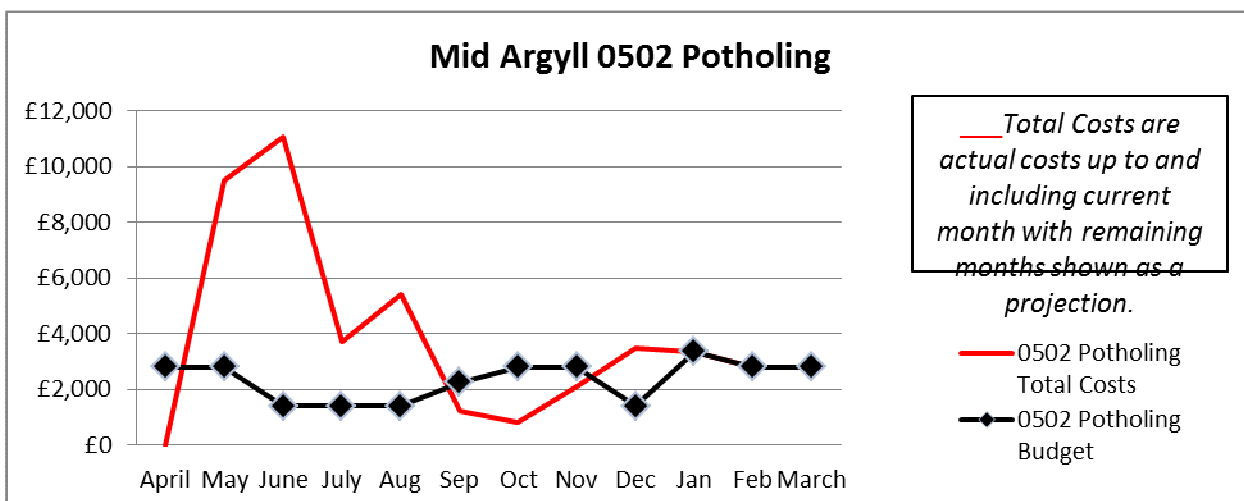
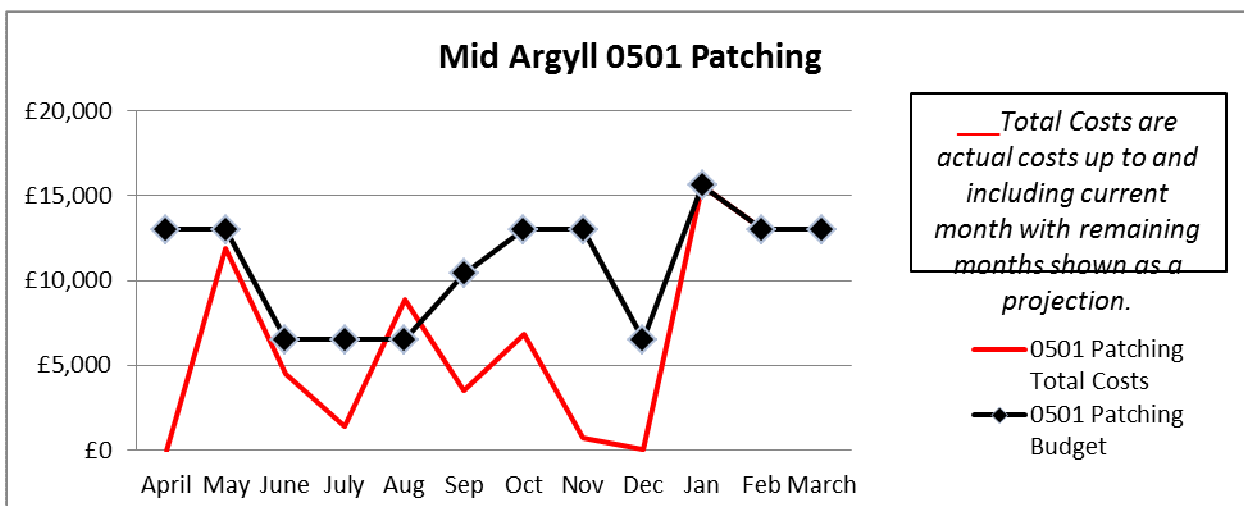
* Combined Area Budgets - See Appendix 1b for list of activities included.

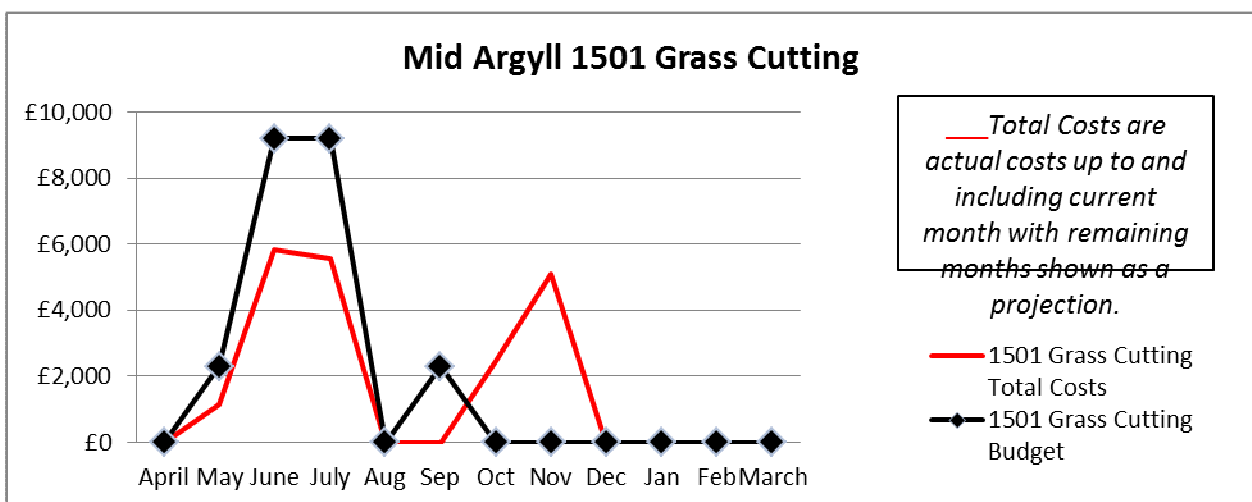
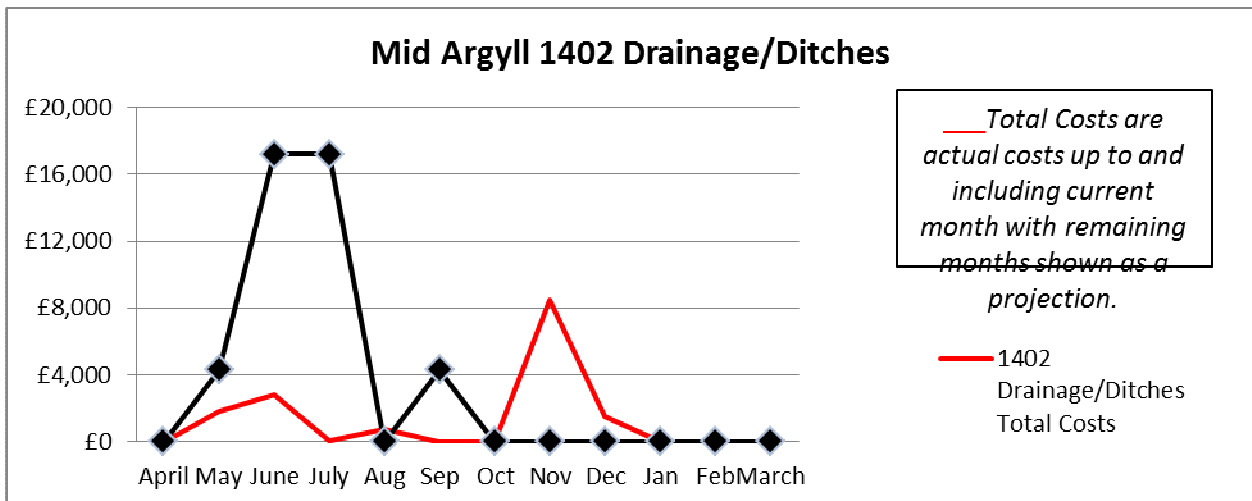
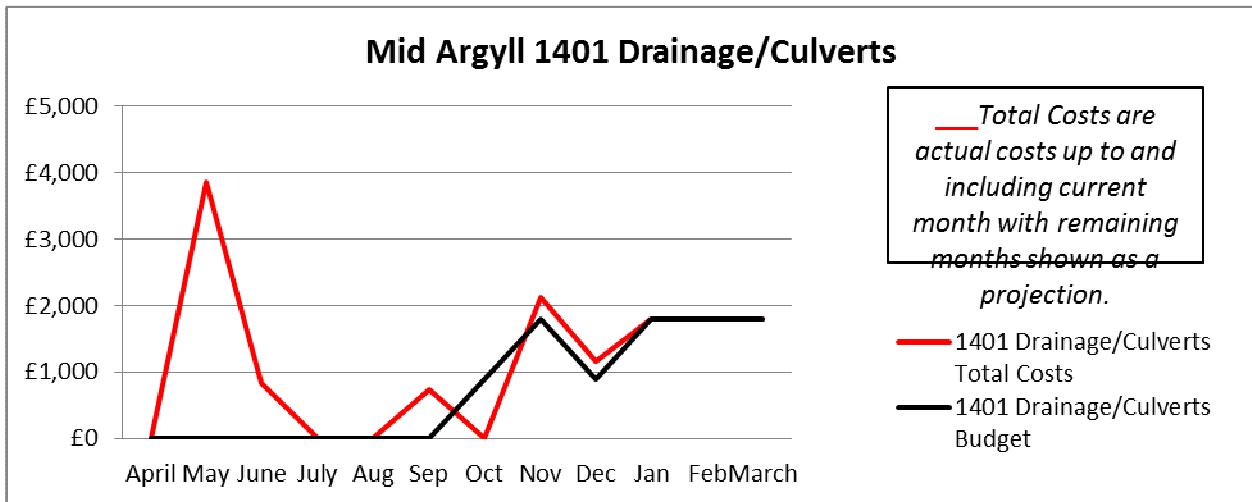
** Remaining 'central budget' - Bridges, cattle grids and illuminated bollards

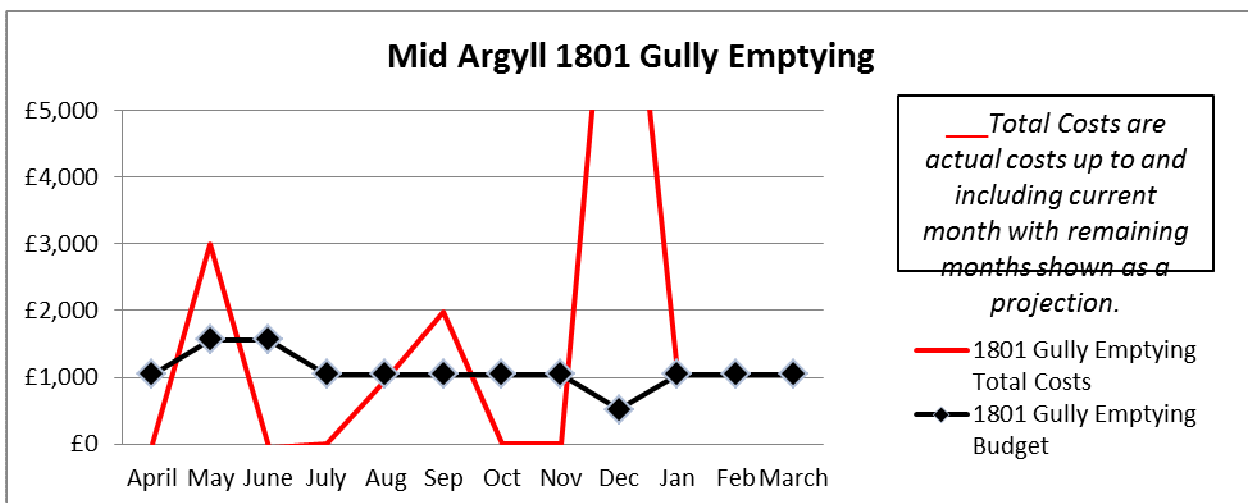
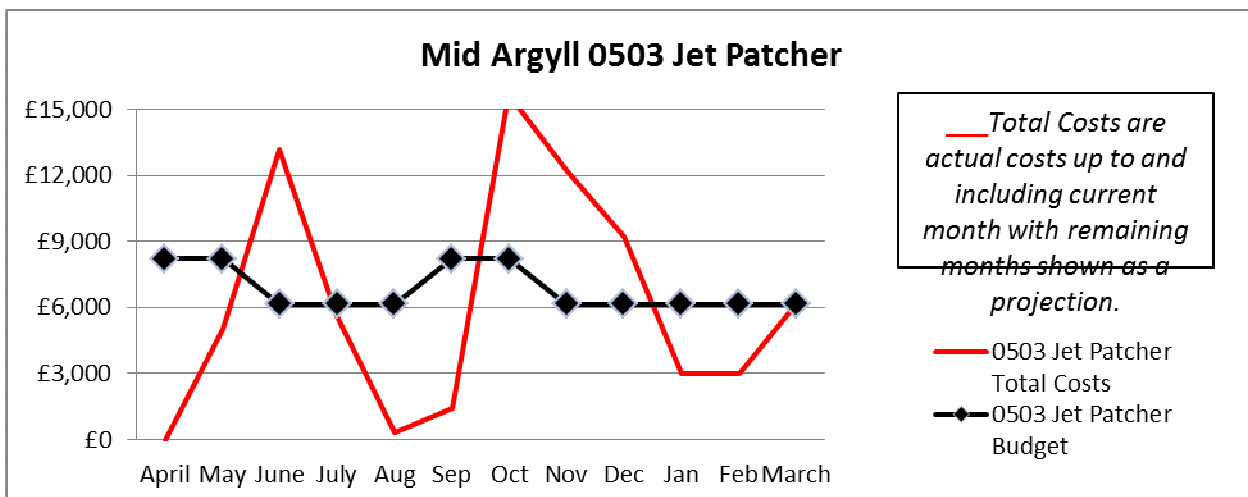
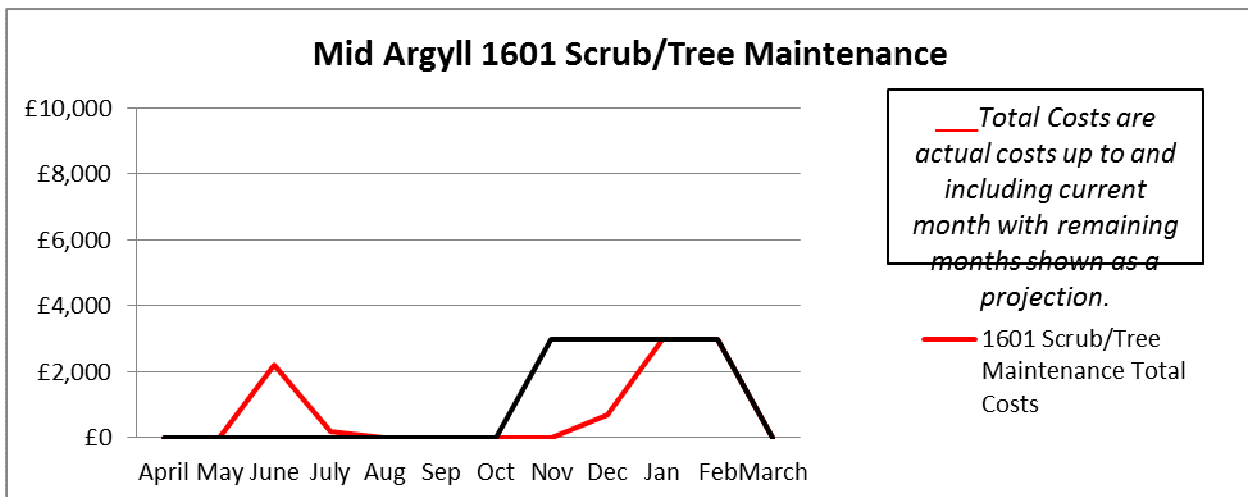
Roads Revenue Maintenance Budget – Mid Argyll, Kintyre and the Islands

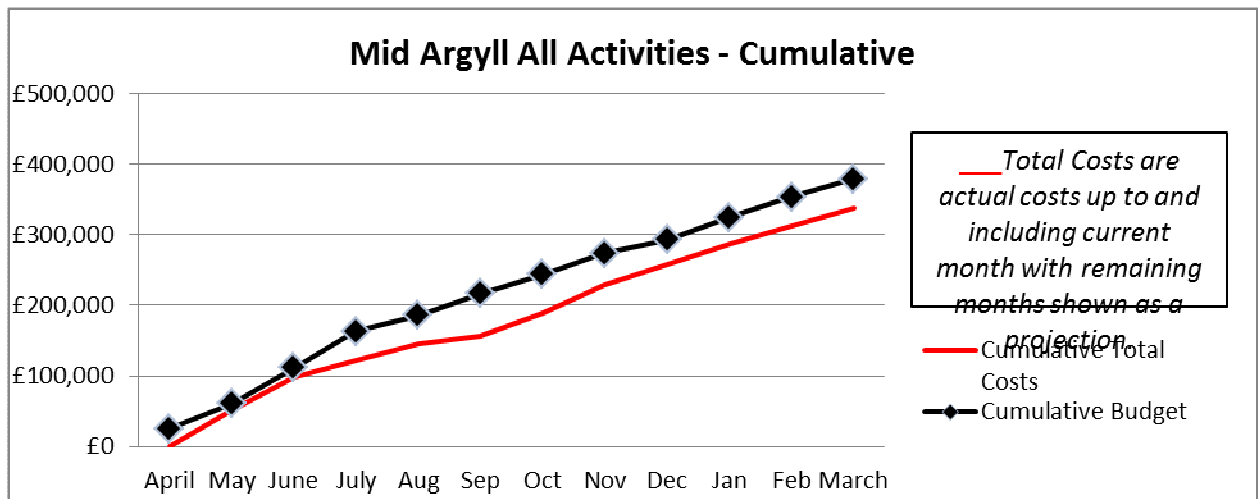
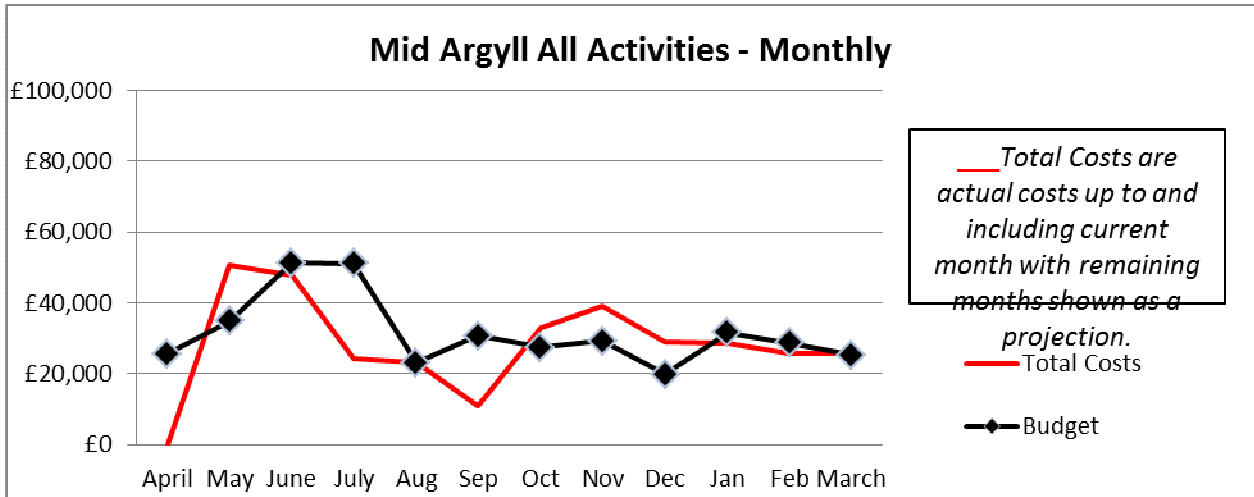
End of 3rd Quarter Spend and Estimate of Percentage of Target Achieved

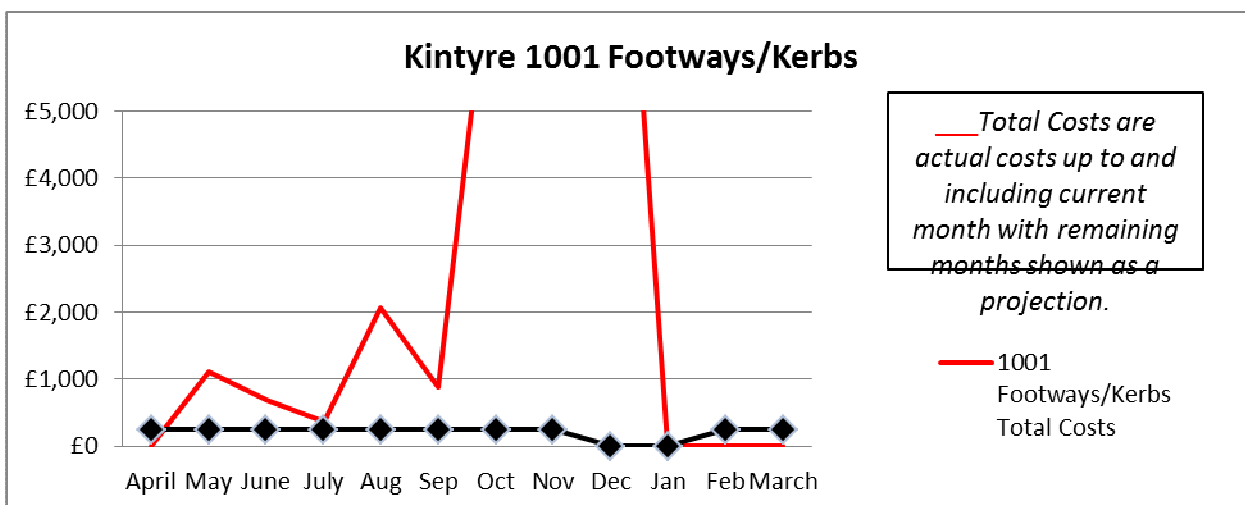
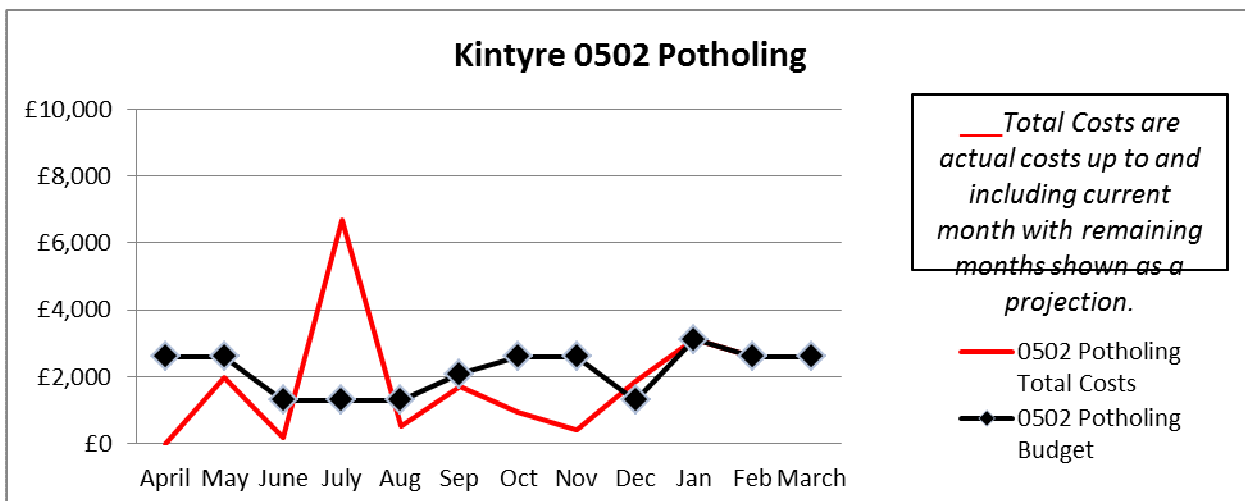
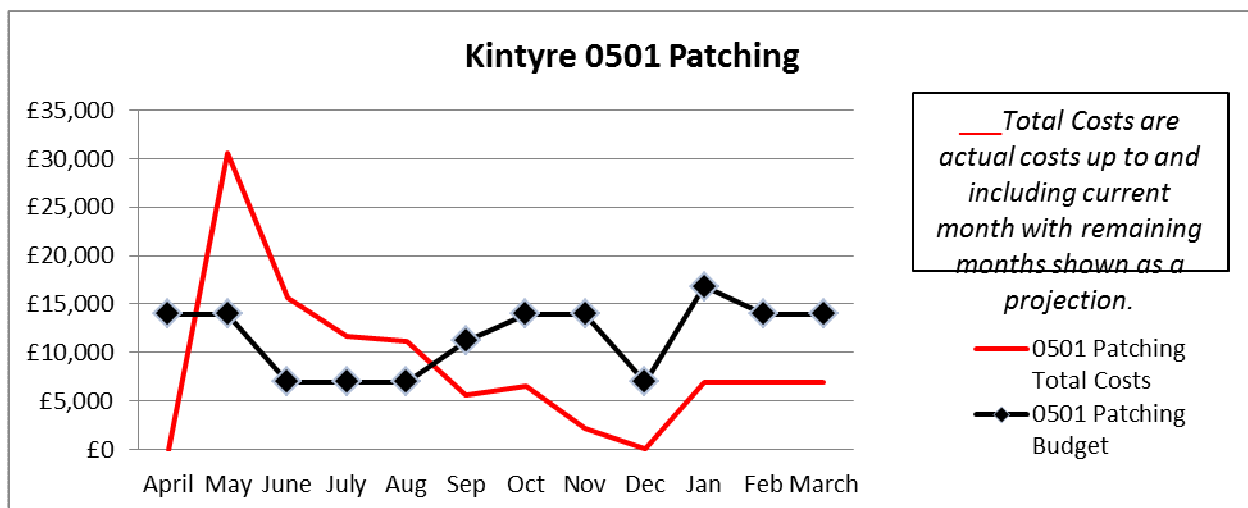
			MAKI 2014/15					Asset:-
Funding	Activity	Unit	Spend to Date	Estimated Works Quantity	% of Asset Management Plan achieved	Target Unit Rate	Target Quantity (from Asset Management Plan)	Inventory Quantity
R10	0501 Patching	sq.m	£ 209,120.00	6856.39	22.42%	£ 30.50	30577.67	3,057,767.00
	0502 Potholing	n/a	£ 125,121.00					-
	1001 Footways Resurfacing	sq.m	£ 80,262.00	4341.97	211.11%	£ 18.49	2056.71	130,446.60
	1401 Drainage Culverts	no.	£ 44,390.00	1139.67	45.31%	£ 38.95	2515.33	2,624.00
	1402 Drainage Ditches	m	£ 63,942.00	35922.47	31.78%	£ 1.78	113049.00	450,991.00
	1501 Grasscutting	m	£ -	0.00	0.00%	£ 0.03	3855760.00	4,316,080.00
	1503 Weedkilling	sq.m	£ -	0.00	0.00%	£ 0.13	107991.00	204,663.00
	1601 Scrub / Tree Maintenance	n/a	£ 18,495.00					
	2301 Traffic Signs	no.	£ 3,969.00	45.33	22.21%	£ 87.56	204.10	1,997.00
	Totals		£ 545,299.00					

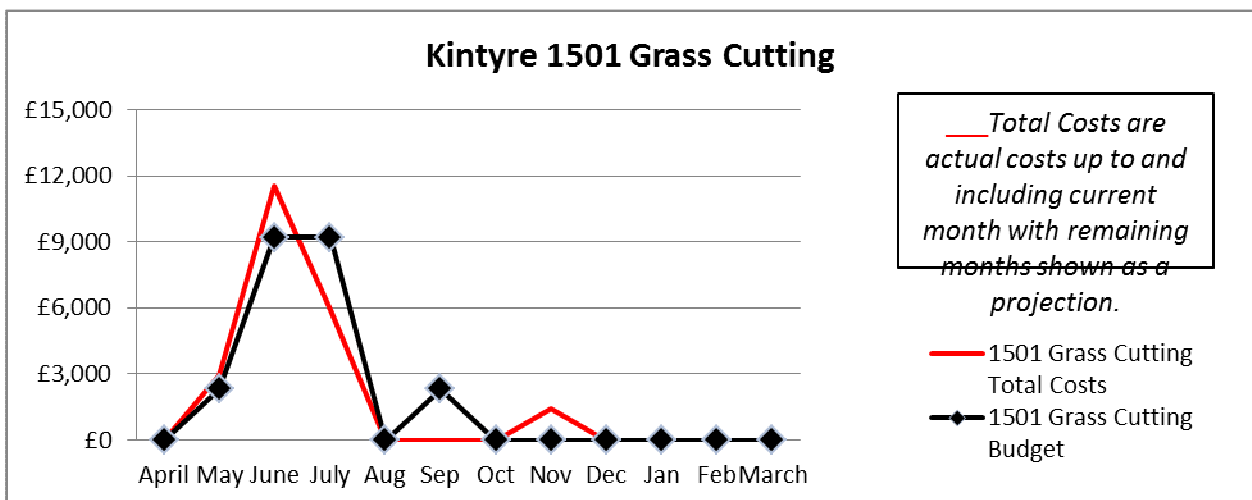
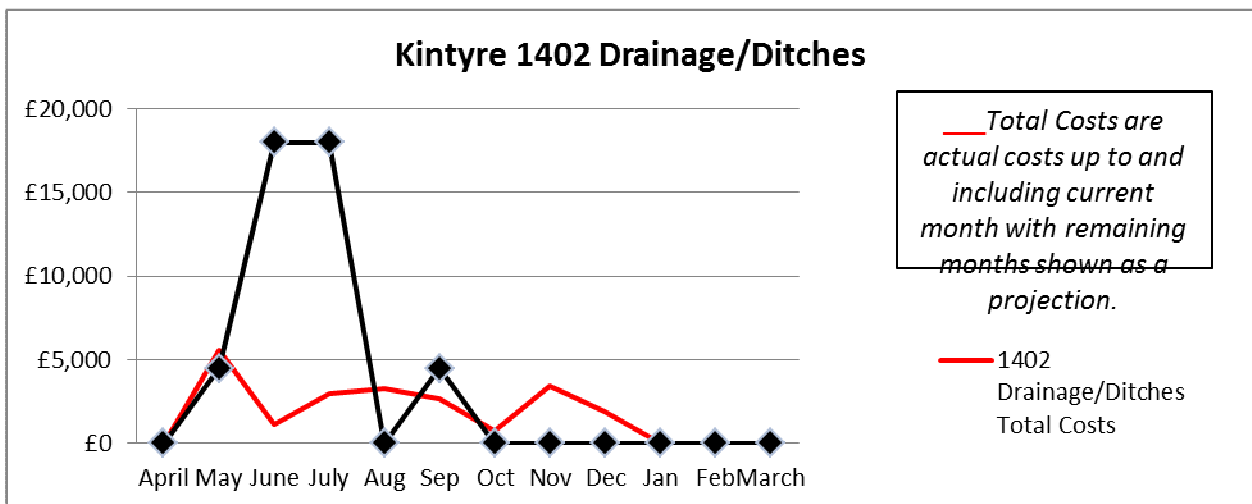
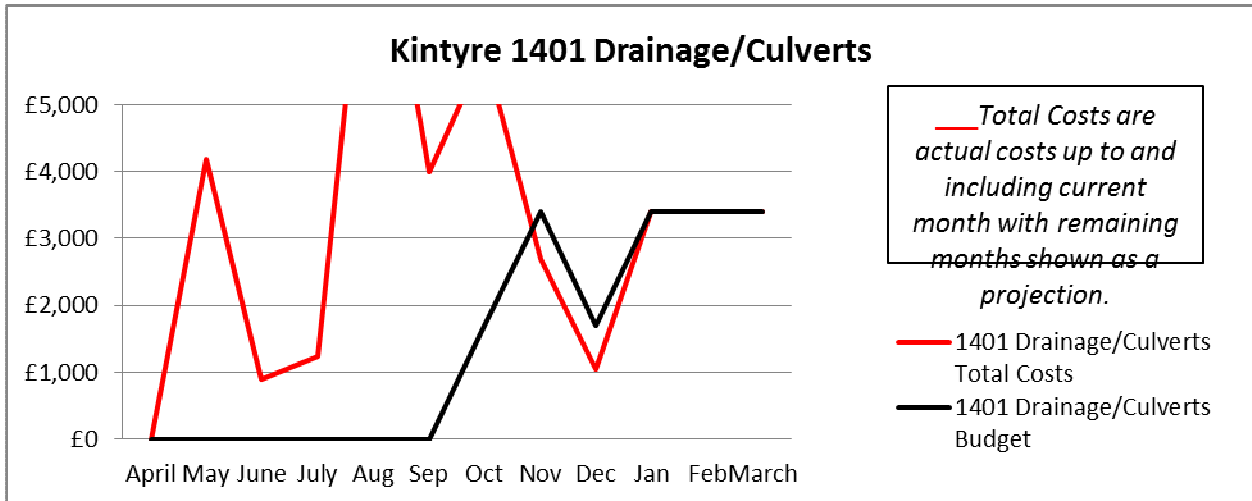


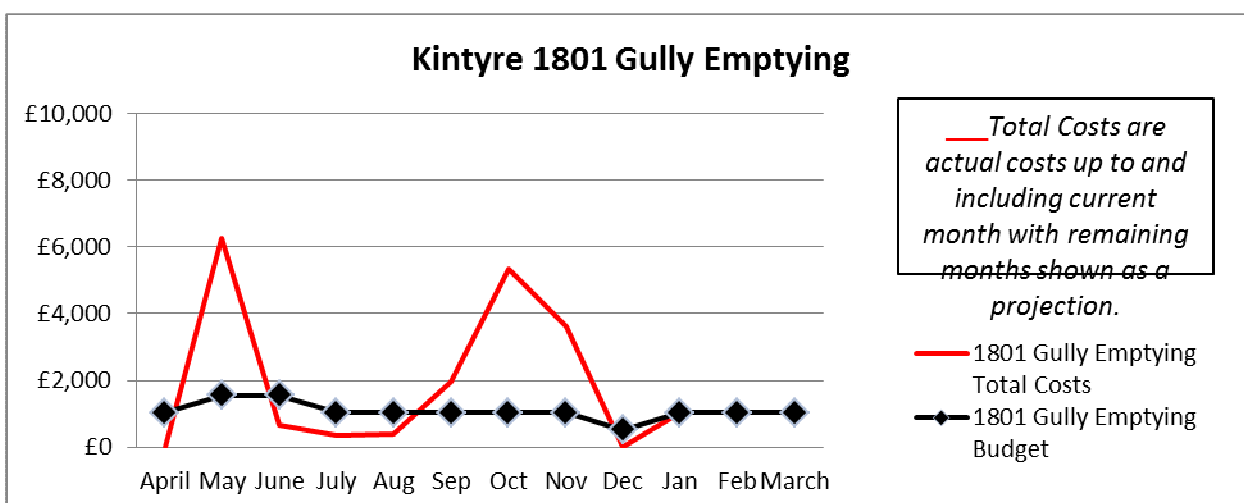
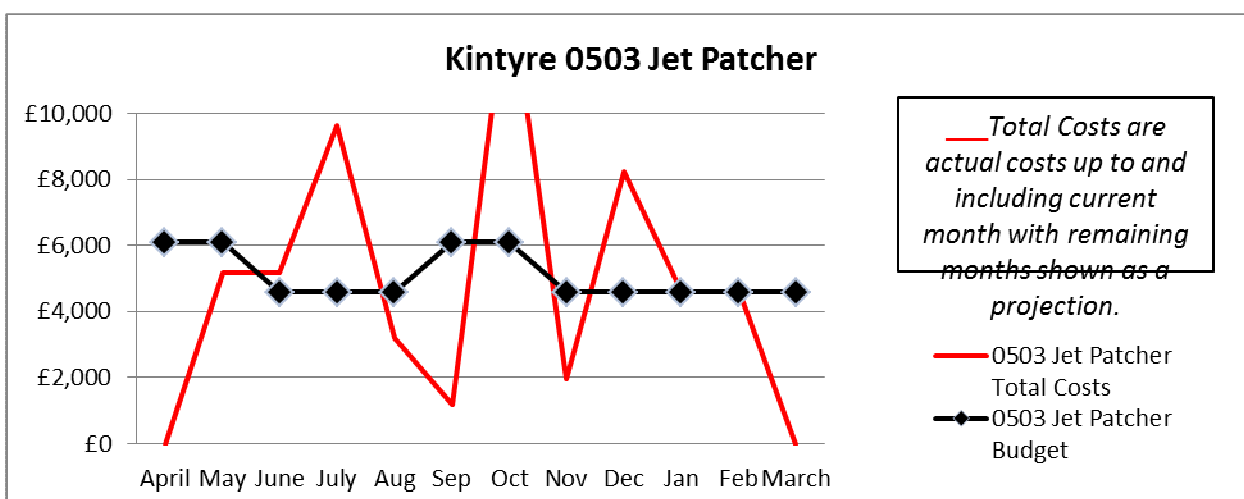
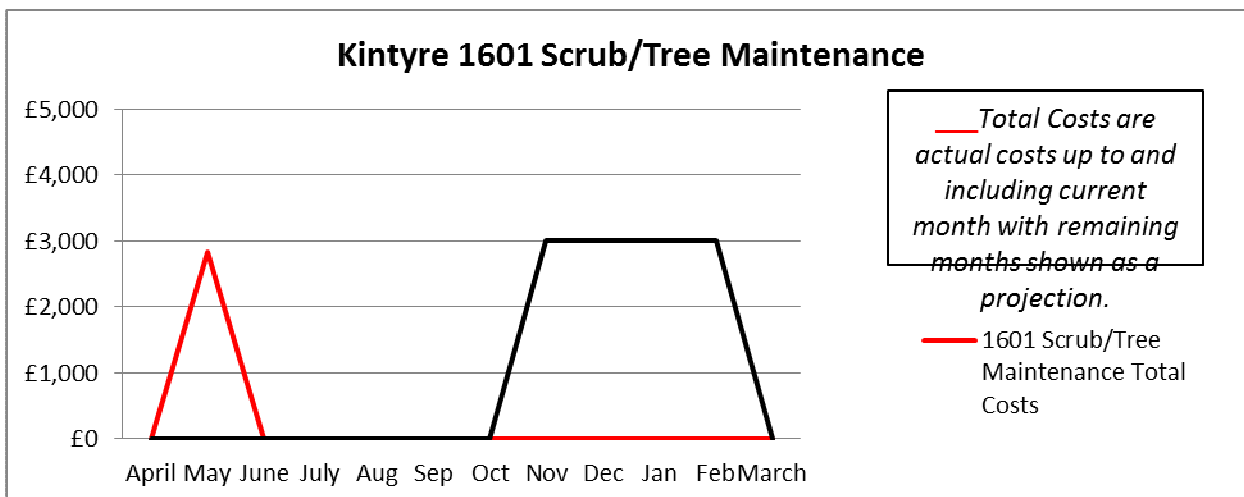


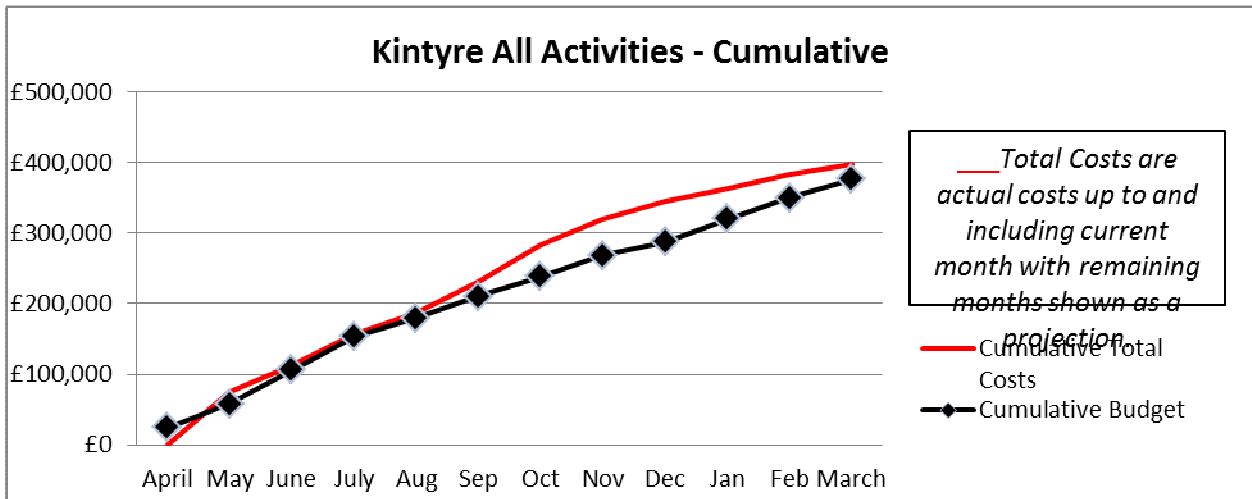
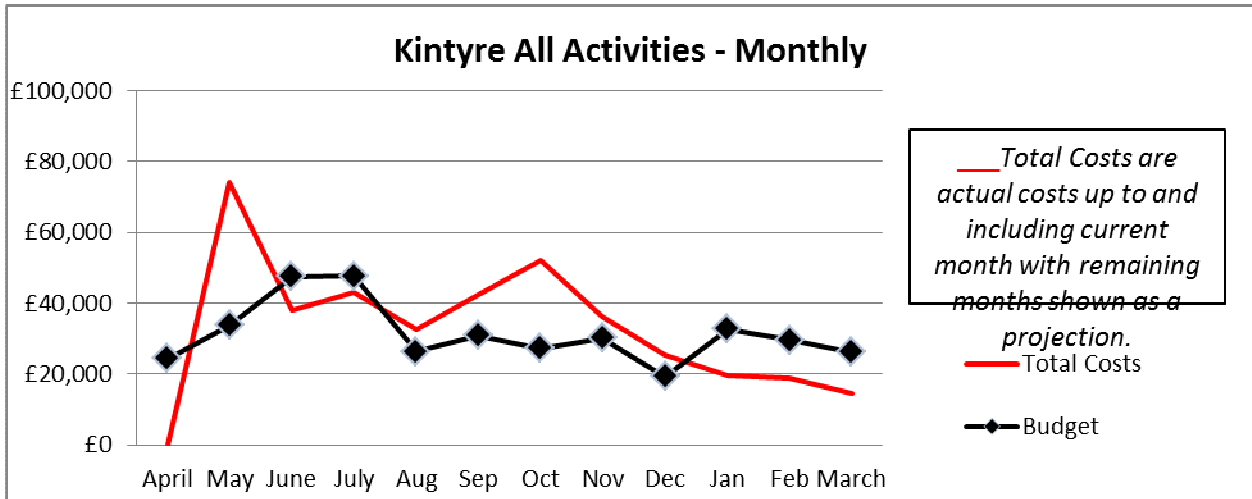


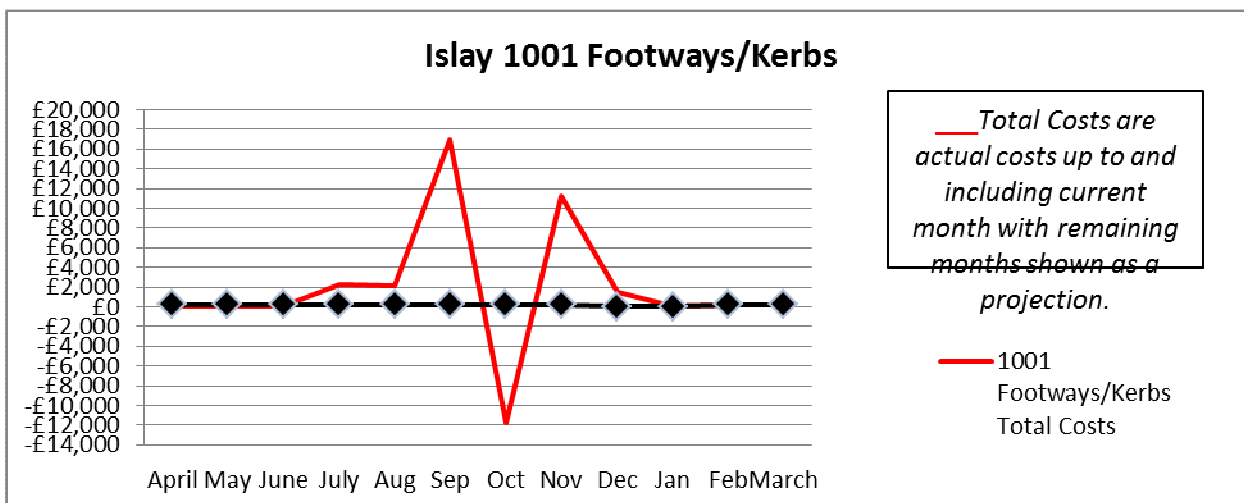
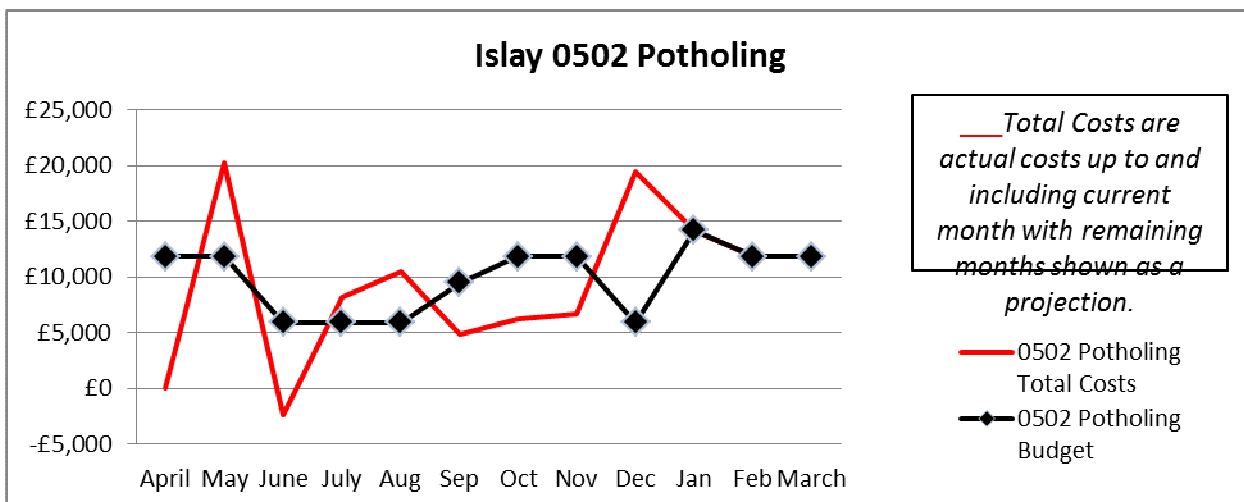
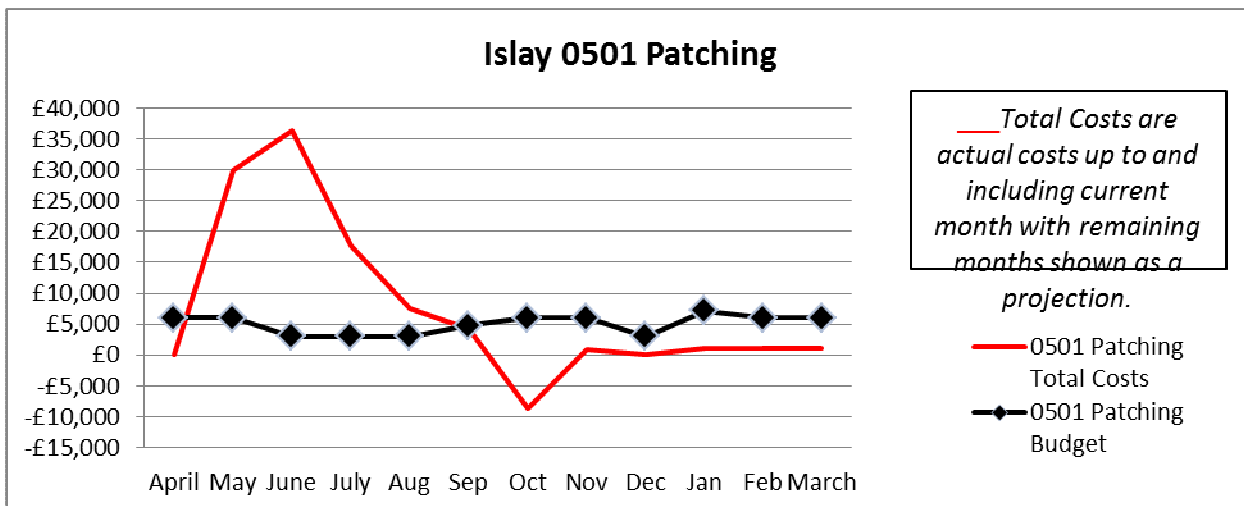


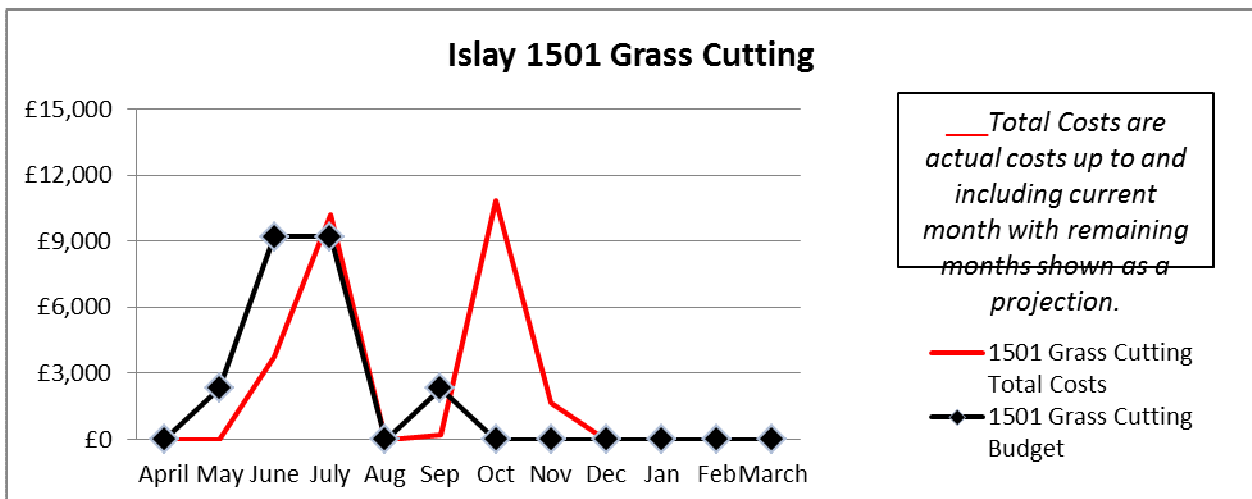
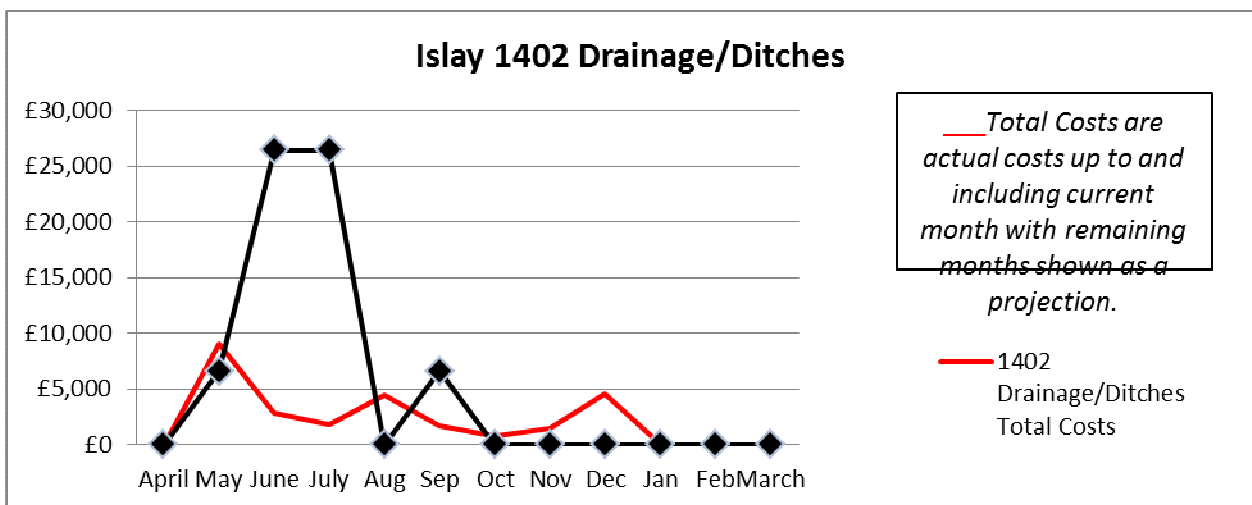
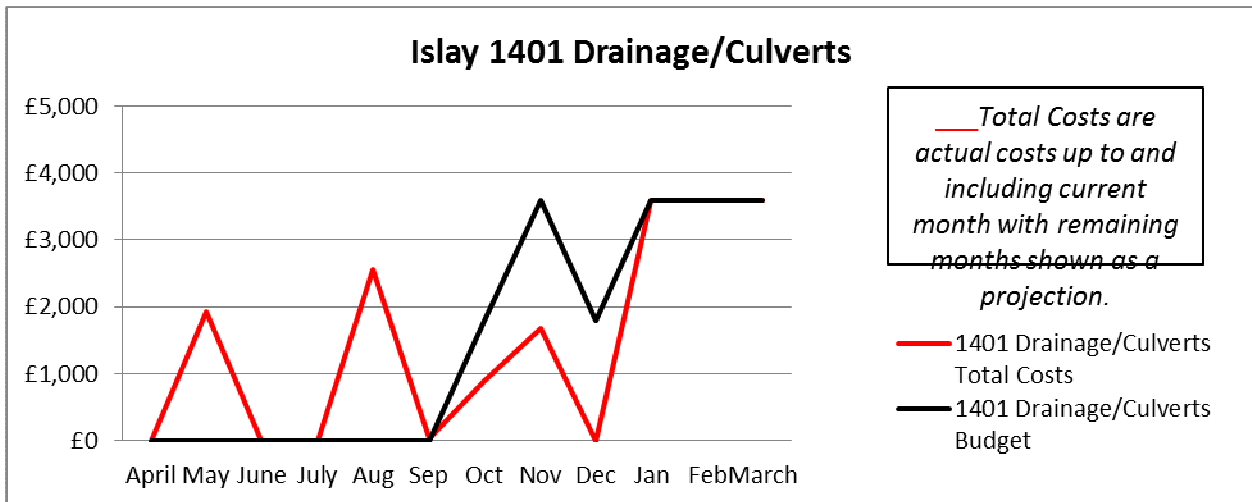


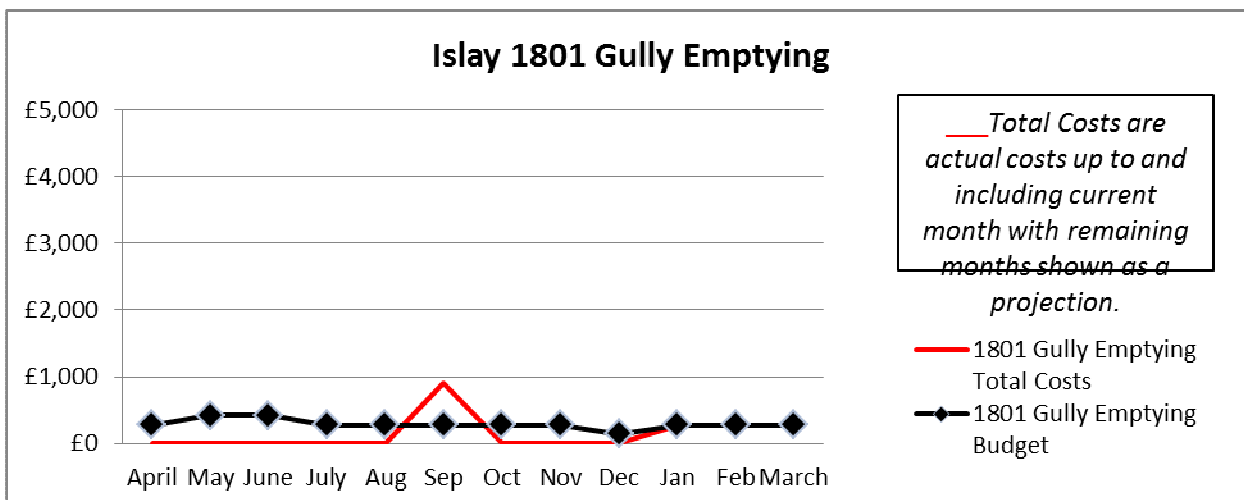
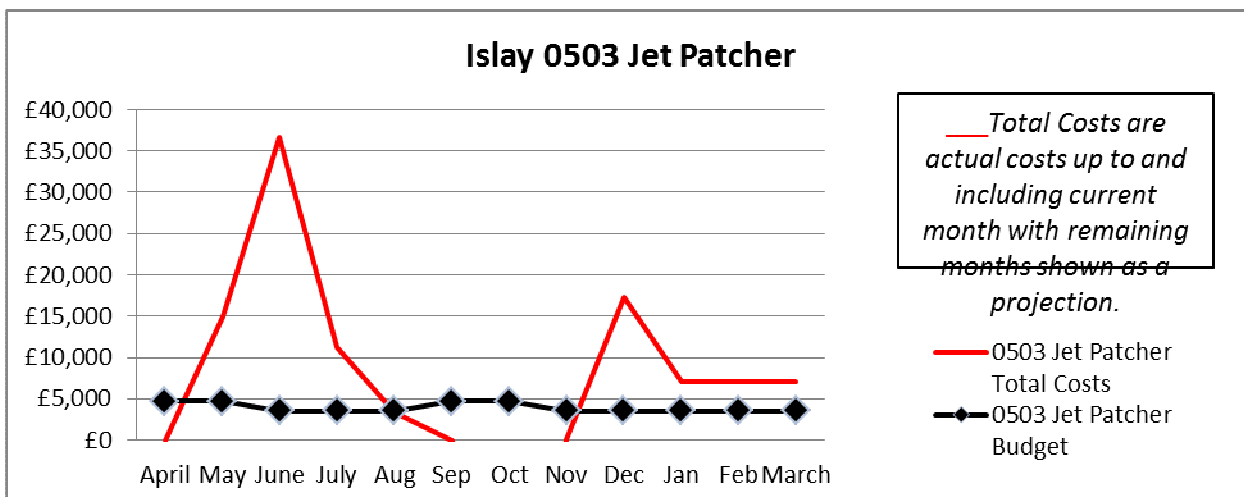
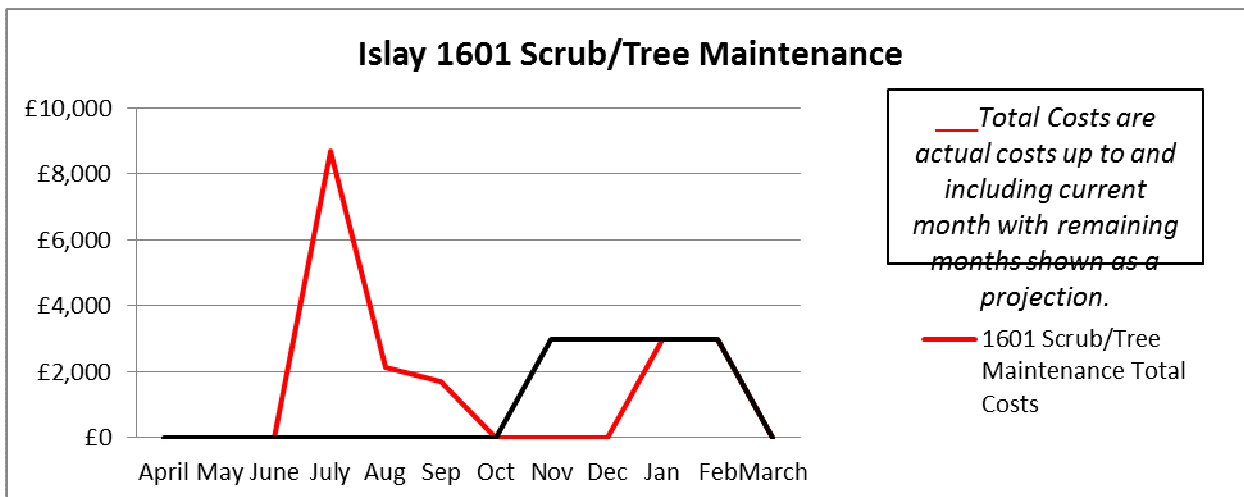


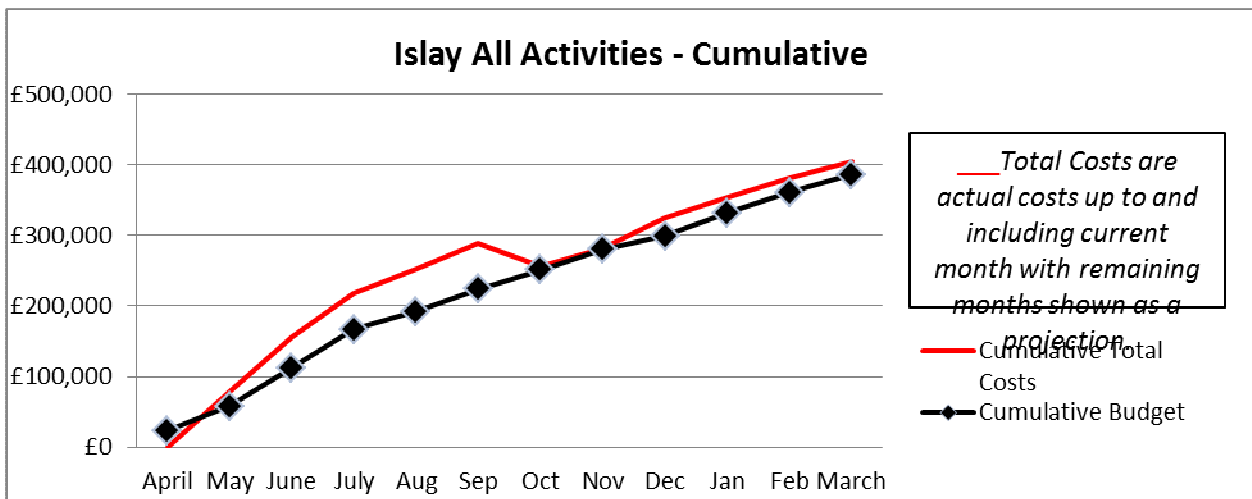
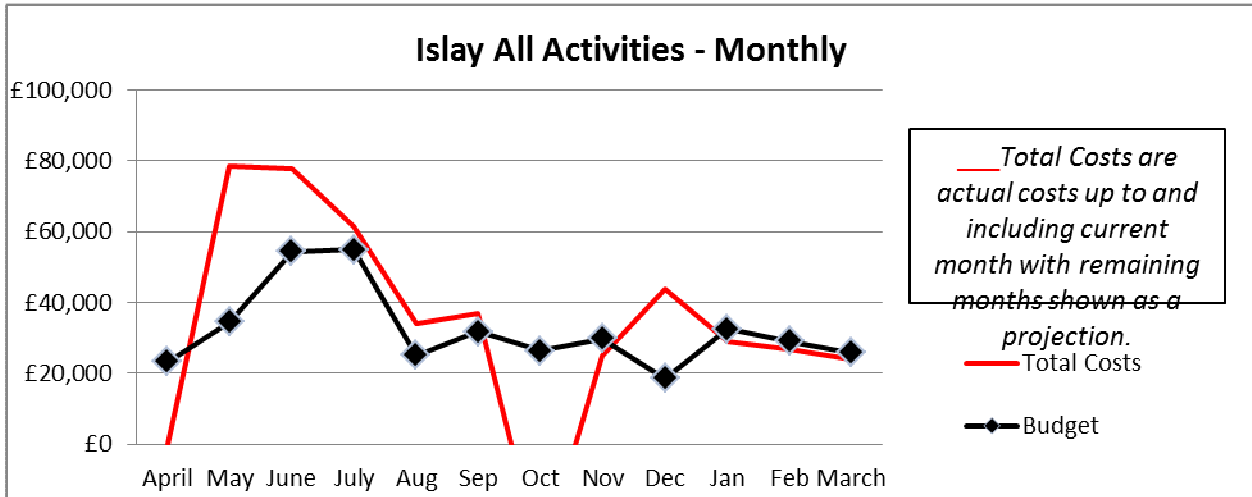












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ARGYLL AND BUTE COUNCIL**Mid Argyll, Kintyre and the Islands
Area Committee****DEVELOPMENT &
INFRASTRUCTURE SERVICES****4 FEBRUARY 2015**

FLOODING IN CAMPBELTOWN – POTENTIAL REMEDIAL WORKS

1.0 EXECUTIVE SUMMARY

This report provides a list of remedial works currently under consideration which will reduce the effects of flooding in Campbeltown; it also lists initiatives which have already been implemented. New initiatives under consideration include temporary pumping, kerb realignment and physical protection at properties. Members are advised that, in the longer term, the flood prevention scheme report produced by Halcrow will be reviewed by Design Services with a view to promoting a flood prevention scheme should funding be identified. The appendix to this report provides likely timescales for these initiatives; it is anticipated that further advice will be provided to Members regarding the outcome of the design review by September of this year. It is recommended that Members note the contents of this report.

ARGYLL AND BUTE COUNCIL

Mid Argyll, Kintyre and the Islands
Area Committee

DEVELOPMENT &
INFRASTRUCTURE SERVICES

4 FEBRUARY 2015

FLOODING IN CAMPBELTOWN – POTENTIAL REMEDIAL WORKS

1. INTRODUCTION

Surface water flooding occurs infrequently in Campbeltown during times of extremely heavy rainfall. This report provides information to Members on potential works which may reduce the effects of flooding in the town.

2. RECOMMENDATIONS

It is recommended that Members note this report.

3. BACKGROUND

3.1 Surface water flooding in Campbeltown has generally occurred after overtopping of surface water at Millknowe. On these occasions, water flows onto the A83 public road to the low point at Saddell Street and John Street causing flooding.

3.2 In October 2008, Halcrow Group Ltd produced an 'engineering and benefit cost' report which listed engineering solutions to resolve the problem of flooding in the town, however, a source of funding has never been identified. Costs for carrying out works highlighted in the Halcrow report are estimated to run to several million pounds.

4. DETAIL

4.1 On the basis that flooding will continue to occur from time to time, options will be considered, which could reduce the effects of flooding in Campbeltown. Members are asked to note that, should additional funding be required to implement any of the following initiatives, a further report will require to be presented to the Policy and Resources Committee for their consideration. Options fall into three broad categories:-

- Pumping – Temporary or permanent pipework and pump to remove flood water from the Saddell Street and John Street area to the Esplanade.
- Vertical Realignment of footway / carriageway – A survey will be carried out at Saddell Street and John Street, the low point in the town, to ascertain if a change in kerb levels could divert water away from properties.
- Physical protection of properties – Advice will be provided to property owners regarding possible measures which could be taken to protect properties.

4.2 A programme is attached to this report in Appendix A which provides the likely timeline for investigating the above options.

4.3 As well as the above potential options under consideration, the following measures will be in place:-

4.3.1 Further meetings will be arranged with emergency services to discuss management arrangements during flooding in the town to ensure that these incidents are dealt with as efficiently as possible.

4.3.2 A site meeting will be held with Members to review flooding locations.

4.3.3 A plan will be prepared to detail problem water courses, areas being flooded and the direction and route of flood water.

4.3.4 The Scottish Flood Forum has been active in Campbeltown; meetings have been held with affected residents, information on flood resilience and the physical protection of properties has been made available to residents.

4.3.5 The sewerage system has limited capacity. Surface water enters the combined sewerage system through road gullies and, at times of intense rainfall, the sewerage system can become inundated causing further flooding in the centre of the town. Various meetings have been held with Scottish Water in the past and information on pumping in the town has been made readily available by Scottish Water.

4.3.6 All road gullies around the Saddell Street and John Street areas will be checked out and jetted forthwith.

4.4 To date, the following initiatives have been put in place:-

4.4.1 Telemetry has been installed at culvert entrances – this provides information on rainfall and intake levels.

4.4.2 Text alarms are sent to key staff when water levels hit a pre-set trigger.

4.4.3 Entry grilles are checked regularly and always following a receipt of heavy rainfall.

4.4.4 CCTV surveys and jetting has been carried out on the Milknoe / High Street surface water culvert at regular intervals.

4.4.5 Officers from both 'Roads' and SEPA have met with businesses at Snipefield Industrial Estate to warn against littering from packaging materials due to the threat this causes at culvert grilles.

4.5 The three options listed in 4.1 above will not stop flooding in Campbeltown, but they will provide some protection against the effects of flooding. The installation of physical barriers at properties will provide some protection against flood water whilst the realignment of footways and pumping should affect water levels at property frontages and reduce the threat of flooding.

4.6 In the longer term, whilst these options are being considered, further assessment of the Halcrow Report will be carried out by Design Services. Consideration can then be given to promoting a flood prevention scheme using central government funding.

4.7 Council staff will continue to maintain and monitor the existing surface water system to ensure that it is capable of working at its optimum capacity.

4.8 The National Flood Forum has provided support to residents affected by flooding and steps will be taken to ensure that ongoing support is available where required (see details in Appendix B).

5. CONCLUSION

This report provides information on action to be taken to reduce the effects of surface water flooding in Campbeltown.

6. IMPLICATIONS

6.1	Policy	The Flood Prevention (Scotland) Act empowers the Council, for the purpose of preventing the flooding of land, to maintain any watercourse or ancillary apparatus.
6.2	Financial	Funding for any related works, following investigations mentioned in this report, will have to be identified.
6.3	Legal	None
6.4	HR	None
6.5	Equalities	None
6.6	Risk	The works considered in this report will not reduce the risk of flooding, but will reduce the effects of flooding.
6.7	Customer Services	None

Executive Director of Development and Infrastructure: Pippa Milne

Head of Roads & Amenity Services: Jim Smith

19 January 2015

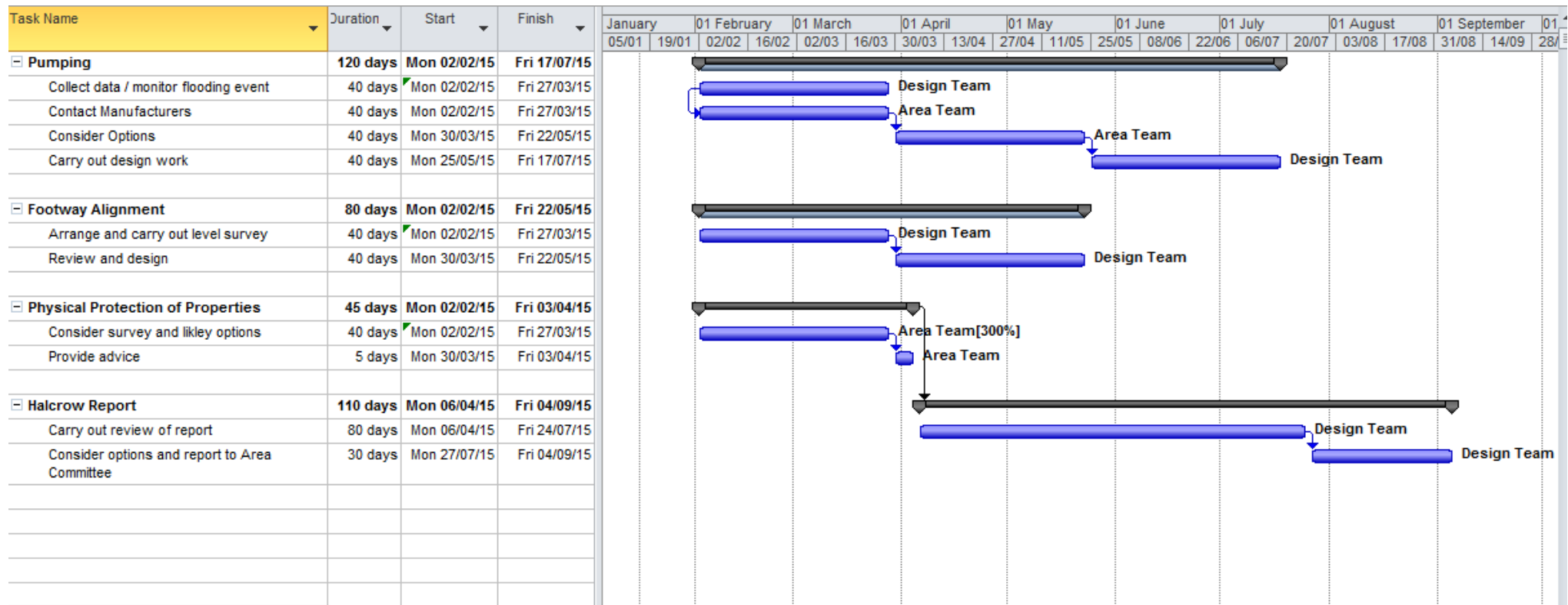
For further information contact: Stewart Clark, Roads Performance Manager,
Tel: 01546 604893

APPENDICES

Appendix A – Delivery programme

Appendix B – Scottish Flood Forum note

APPENDIX A



Overall Programme

APPENDIX B

SCOTTISH FLOOD FORUM NOTE

Interim recovery report – Kintyre – Scottish Flood Forum Engagement.

The Scottish Flood Forum is a charitable organisation dedicated to supporting flood risk communities in Scotland and is funded by the Scottish Government. They assist people to recognise, understand and reduce their flood risks and support communities in partnership with respective Local Authorities, Voluntary sector and others to recover following a flood event. They have been working throughout Scotland for the past 6 years.

The Scottish Flood Form was invited to meet with Argyll & Bute Council (ABC) on 14 November 2014. To discuss options to best engage with communities and individuals in Kintyre that had been affected by the recently flooding.

Partnership Outcomes were:

- A regular weekly flood 'drop-in' surgery to be established to provide relevant support and advice to both business and home owners in the Aqualibrium leisure complex.
- Immediate visitation / contact of all affected properties in Campbeltown with appropriate flood recovery guidance documentation
- Respond to all enquiries regarding the flood events in other areas as appropriate
- Provide relevant information regarding the drying and repair process to properties
- Act as an independent assessor to ensure that drying of property and repairs were done correctly by the appointed builder
- To advise on property Insurance issues and renewal
- Recognise flooding can be for those affected a traumatic time, we would seek to provide appropriate emotional support and guidance
- Encourage the take up of appropriate property flood protection products to reduce the future risk of flooding

Response:

Following the launch of the 'drop-in' surgery – enquiries were received from property owners across Kintyre, predominately Campbeltown and Clachan. These were responded to within 24 hours and no longer than 7 days.

Direct specific relevant enquiries to the appropriate ABC department

All flooded properties (54 visits) or those adjacent to the flood area in Campbeltown and Clachan were visited and appropriate recovery material left. (This included Business premises in Campbeltown).

Maintain regular contact and support with people who have been in touch either via the drop-in surgery or by telephone (19 visits).

Promotion of Property flood protection (best solution and most cost effective) in ensuring flood risk is mitigated as far as is possible (12 visits).

Development of a more flood resilient community by establishing a local community resilience group

Insurance (and re-insurance) continues to be a concern (enquiries 6).

Recommendations:

Argyll and Bute Council has already been in contact with community councils in Kintyre to discuss community resilience plans. Together, in partnership with ABC, further discussions will be held with relevant community councils in Kintyre to promote and develop specific plans for flooding incidents.

A multi-agency planning meeting has been held (15 Dec 2014) to look at developing a resilience programme in Campbeltown by Susan Donnelly (Resilience Officer)

It is planned to hold a number of property flood protection events (Campbeltown, Clachan, Lochgilphead and Tarbert) – to display and demonstrate suitable products to protect property against flooding.

These events will enable us to engage directly with the local communities to identify support and resources in establishing a resilience group and subsequent community emergency plan.

The events have been programmed for the first four Mondays in February 2015.

To support the promotion of property flood protection measures – a free property flood protection survey will be offered to all affected or those adjacent to the flood risk areas.

Finally – the Scottish Flood Forum deeply appreciated the resources and support provided by the Argyll & Bute Council without which none of the above would have been possible.

Paul Hendy, Operations Director, Scottish Flood Forum

17 Jan 2015

ARGYLL AND BUTE COUNCIL

**Mid Argyll, Kintyre and the Islands
Area Committee**

Development & Infrastructure Services 4th February 2015

KINTYRE WAY EMERGENCY FUNDING PROPOSAL

1.0 EXECUTIVE SUMMARY

The Kintyre Way is a 100mile Long Distance Walking Route linking Tarbert, Campbeltown and Machrihanish in Kintyre. It is managed on behalf of the Council by The Long & Winding Way Ltd which has a formal agreement with the Council to act as the Council's Agent.

The Long & Winding Way Ltd (LWWL) a Social Enterprise Company has approached the Council seeking emergency funding to allow them to continue to trade after the 1st of May 2015. The company is responsible for the maintenance and management of the Kintyre Way Long Distance Path which along with 24 other Long Distance Paths is marketed internationally as one of "Scotland's Great Trails".

The company is seeking funding of £40,900 per annum for two years to allow the (LWWL) to continue to employ staff and more importantly to maintain the path (see Appendix 1). If the path is not maintained vegetation growth over the summer months will obstruct some sections of the path which is likely to lead to the closure of the route.

The benefit of the Kintyre Way to the local economy is thought to be at least £1,000,000 per annum (LWWL Survey) In addition the Kintyre Way has provided employment and training for a number of people some of whom have moved into employment.

The Council through the Single Outcome Agreement has a commitment to promote accessibility to outdoor environments and green spaces. However there is currently no budgetary funding within Planning & Regulatory Services nor the Development and Infrastructure Service which could accommodate this request.

Elected members are requested to consider how they wish to respond to the request of the LWWL for emergency funding.

ARGYLL AND BUTE COUNCIL

**Mid Argyll, Kintyre and the Islands
Area Committee**

Development & Infrastructure Services 4th February 2015

KINTYRE WAY EMERGENCY FUNDING PROPOSAL

2.0 INTRODUCTION

2.1 The Kintyre Way is a popular 100 mile long distance path linking Tarbert and Campbeltown in Kintyre and is managed by the Long & Winding Way Ltd a social enterprise on behalf of the Council. The company is facing a financial crisis and is seeking Emergency Funding of £81,800 over two years to allow it to continue to maintain the path which is about to be reopened following significant improvements.

2.2 The Council through the Single Outcome Agreement has a commitment to ensuring people live active, healthier and independent lives and to partly achieve this through promoting accessibility to outdoor environments and green spaces. The Council is in the late stages of moving towards adoption of a Core Path Plan. However there is currently no budgetary funding within Planning & Regulatory Services nor the Development and Infrastructure Service which could accommodate this request.

3.0 RECOMMENDATIONS

3.1 Elected members are requested to consider how they wish to respond to the request of the LWWL for emergency funding in light of:

- The risk that failing to fund maintenance of the Kintyre Way will mean it quickly falls into disrepair, and may lose its status as one of “Scotland’s Great Trails” held by a total of only 25 routes across Scotland
- The potential loss of marketing exposure and tourism expenditure associated with the route particularly for small businesses and accommodation providers along the route.
- The lack of current budget available within the Council to accommodate the request.

DETAIL

4.1 The Long & Winding Way Ltd (LWWL) a Social Enterprise Company has approached the Council seeking emergency funding to allow them to continue to trade after the 1st of May 2015. The company is responsible for the maintenance and management of the Kintyre Way Long Distance Path which along with 24 other Long Distance Paths is marketed internationally with as one of "Scotland's Great Trails".

4.2 The company is seeking funding of £40,900 per annum for two years (a total of £81,800) to allow the (LWWL) to continue to employ staff and more importantly to maintain the path (see Appendix 1). If the path is not maintained vegetation growth over the summer months will obstruct some sections of the path which is likely to lead to the closure of the route. It is hoped that during that two year period a sustainable financial solution will evolve for the LWWL based on anticipated income from windfarm operators. However the details presented in Appendix 1 are lacking in detail to substantiate that.

4.3 The Council through the Single Outcome Agreement has a commitment to ensuring people live active, healthier and independent lives and to partly achieve this through promoting accessibility to outdoor environments and green spaces. The Council is in the late stages of moving towards adoption of a Core Path Plan. However there is currently no budgetary funding within Planning & Regulatory Services nor the Development and Infrastructure Service which could accommodate this request.

4.4 At present the Forestry Commission Scotland (FCS) spends £10,000 per annum maintaining sections of the path that cross their estate as their contribution to the Kintyre Way. FCS is willing to work with the other partners to continue to improve the route to improve the visitor experience.

4.5 The Kintyre Way was first proposed by members of the local community in the 1990's. Following support from the Argyll & the Islands Enterprise and Forestry Commission Scotland to fund the development of the route and negotiate with land owners it opened in 2006. It is believed to attract between 1,500 and 2,000 walkers per annum who walk the whole route as well as a significant number of visitors who walk parts of the route or are drawn to holiday in the area because of marketing undertaken to promote the route.

4.6 Recent survey by LWWL information indicates that walkers spend at least £1,000 000 mostly in small and local businesses. on accommodation, food & drink and gifts.

4.7 In April 2013 the Long & Winding Way was awarded £240,000 by the Coastal Communities Fund following support from the South Kintyre Development Trust. This allowed them to continue the development of the Kintyre Way to become a world class tourist attraction and extend the route to 100miles in length taking some long sections off main roads in the process. This project is nearing completion and the path will be launched in April 2015 at

the conclusion of the project. It is hoped that this would increase the number of walkers too

4.8 The project has created a number of training opportunities through a partnership with Employability and enabled a considerable amount of marketing to be undertaken. There has also been positive feedback from path users who have recognized the positive impact of having a well maintained path.

4.9 In addition to the CCF funding the LWWL has generated additional income from supporters, grant applications and sponsorship by a windfarm developer. However, this funding has either been small or has been committed to projects, in any case the majority of this money has been spent.

4.10 The LWWL has worked with the Argyll & the Isles Coast and Countryside Trust (ACT), Cowal Way, Three Lochs Way and Employability to submit an application to the Coastal Communities Fund to fund a number of training teams to support the maintenance of Long Distance Paths across Argyll. Unfortunately it is understood that this application has not been successful.

4.11 There have been a number of attempts by the LWWL to identify potential funding streams that will allow the company to become financially sustainable. These have included developing a number of partnerships which would in time make applications to external funders including a proposed Landscape Heritage Project Application to the Heritage Lottery Fund. A feasibility study has also been commissioned for a proposed solar farm on a supporter's land although it is understood it would not yield sufficient income to allow the LWWL to continue should it be viable.

4.12 Therefore in order to maintain the Kintyre Way the LWWL has made an application to the Council for funding to allow the route to remain open and continue to contribute to the area's economy. The two years will give the LWWL an opportunity to seek to establish sustainable funding to cover core costs including path maintenance. There are a number of opportunities which are being considered by ACT. .

4.13 In the event that the LWWL ceases to maintain the Kintyre Way the Council will need to deal with any complaints that are made with very limited resources. It is likely that people choosing to walk the route following the re-launch of the path will make sustained complaints if they find the "new" path is in a poor condition. The majority of the route is a Core Path and will remain open to the public however some sections will become impassable with summer vegetation growth.

4.14 In its capacity as the Council's Agent the LWWL has over 20 Access Agreements with landowners to establish sections of the path across their land. If the LWWL ceases trading the Council will take over responsibility for these agreements and any liabilities that arise from the agreements including maintaining and managing the route.

4.15 One of the criteria set by Scottish Natural Heritage for inclusion in the list

of Scotland's Great Trails is that the route is maintained. Although there is no precedent it is probable that the path would cease to be a member of this group from March 2016.

4.16 The Scottish Government includes the Kintyre Way in the list of paths that form part of a National Network of Walking and Cycling Routes proposed in the National Planning Framework 3 Framework published in June 2014

4.17 The Coastal Communities Fund has spent over £1.4Million in Argyll & Bute on a number of projects across the area. If the Council allows the path to fall into disrepair it would harm the reputation of the Council to support funding for other groups in the future.

5.0 CONCLUSION

5.1 The Long & Winding Way Ltd (LWWL) a Social Enterprise Company has approached the Council seeking emergency funding to allow them to continue to trade after the 1st of May 2015. This report points out that the Council has no current budget arrangements to accommodate that request and asks members to consider how they wish to respond.

6.0 IMPLICATIONS

6.1 Policy

6.2 Financial

The Long & Winding Way Limited is seeking a grant of £40,900 per annum from April 2015 for the two financial years 2015-16 and 2016-17. A total of £81,800.

6.3 Legal

None

6.4 HR

None

6.5 Equalities

None

6.6 Risk

That the Kintyre Way falls into disrepair, loses its status as one of Scotland's Great Trails, and that associated tourism income to the area is lost.

6.7 Customer Service

Increased Complaints from people wishing to use the path.

**Executive Director of Development & Infrastructure Services – Pippa Milne
Policy Lead – Cllr David Kinniburgh**

26 January 2015

For further information contact:

Jolyon Gritten

Access Manager

Tel: 01546 600103

Email: jolyon.gritten@argyll-bute.gov.uk

APPENDICES

Appendix 1- Kintyre Way Emergency Funding Proposal

Appendix 1- Kintyre Way Emergency Funding Proposal

KINTYRE WAY EMERGENCY FUNDING PROPOSAL

Emergency Funding Request

Long and Winding Way Ltd (known as the Kintyre Way) is a charity run by a Board of voluntary directors overseeing the day to day management of the route and has current funds to operate until 1 May 2015. £82k of emergency funds is required to keep the route open for two years until long term funding from renewable energy is received.

Background

The Kintyre Way is classified as one of Scotland's "Great Trails" and has been operational since 2006 providing the Kintyre peninsula with economic, health and tourism opportunities via a long distance walking route. Travelling north to south, from Tarbert to Machrihanish via the Mull of Kintyre, it links all the major communities and offers many benefits to the people of Kintyre in the form of increased visitor numbers and new business set-up and diversification.

Originally the founding partners were AIE (now HIE), Forestry Commission, SNH, Leader and Argyll & Bute Council and supported by local businesses. Route Contracts are held between the individual landowners and Argyll and Bute Council.

Route Development in 2013/2014

In 2013 the Kintyre Way was the recipient of a grant of £240,000 for route development from the Coastal Communities Fund and has been very successful in achieving the following:

- Increasing the length of the route to from 87 to 100 miles – split into 7 distinct sections
- Removing sections of road walking that were hazardous for walkers
- Improving off road sections
- Promoting the areas assets using the route as a tool in schools, via a blog and through advertising
- Employing a full time Route Manager, Part time Marketing Manager and part time Project Manager
- Hiring and training of 3 apprentices
- Creation of 6 temporary posts utilising the Community Jobs Fund
- Temporary staff securing permanent positions in the countryside sector
- Establishing a Volunteer Ranger Scheme
- Researching long term funding resources from renewable energy partnerships

2015/2016 Status

The route is in very good condition and we have excellent current staff with a wealth of local experience in managing the route, countryside management and PR skills.

The Kintyre Way is a vital economic resource to the fragile Kintyre economy providing opportunities to a diverse range of businesses such as Accommodation Providers, Food and Drink operators, Taxi, Tours and Transport, Baggage Handlers, Campsites and Shops.

- An average of 2500 visitors walk the Kintyre Way each year. Via our user questionnaire information we can confirm that each walker spends between £200 and £800 per person on

food, transport and accommodation. We estimate that this brings in at least £ 1 million annually to the Kintyre economy.

- The Kintyre Way is the only vehicle through which local businesses can participate in the rapidly expanding Scottish walking market estimated to bring in over £1 billion to the national economy. It provides an alternative marketplace in what is a fragile economic area.
- Opportunities exist through an increase in visitor numbers, the extension of the traditional season, exposure to new markets, the prospect of alternative income streams e.g dairy farmers diversifying into accommodation provision, introduction of new categories of customers, the ability to package product more effectively through themed breaks and the confidence to diversify
- The Kintyre Way is also used by many local residents as a leisure and health amenity.
- We have grown to over 90 fee paying business members.

Proposed Annual Kintyre Way Emergency Funding Request Costs for 2015 – 2017

1.Route Managers Salary	£22,000
2.Vehicle costs	£5000
3.Hazelburn Workshop	£2,400
4. Employability x 2	£6000
5. Insurance	£2500
6.Fuel and Maintenance	£3000
Total Annual Budget	£40,900
Total Funding Request for 2 years	£81,800

Notes.

1. The Route Manager position would be based in Campbeltown and would oversee the Employability Team who along with the RM would provide all maintenance on the route.
2. It is anticipated that the office would be part of the workshop unit in Hazelburn Business Park and we would hire in any transport requirements.
3. The workshop unit within Hazelburn provides ideal storage facilities and excellent working conditions for the Employability team and is being used at present.
4. The 2 members of the Employability team would be employed in two 5 month blocks providing maintenance back up for the route manager over the walking season.
5. The Kintyre Way are required to hold Employers Liability, Public Liability and Commercial insurances.
6. Maintenance costs would cover general repairs to the route.

This request is for two years funding of £81,800 and would enable the Kintyre Way to build on the strengths and achievements gained under the Coastal Communities Project through continued employment of experienced staff and resources. It would ensure that the Kintyre Way is able to proceed with educational and training needs which have been identified and would provide the local business community with much needed additional opportunities. This application is for two years of funding. Thereafter we have strong indications that windfarm funding will be available from 2017 when many installations are completed.

The Board would then spend their energies on the marketing, short / long term fundraising and increasing scope for employment and volunteering on the route without the worries of the route not being maintained and bad publicity that it would bring in this social media climate.

Contacts

Marcus Adams, Chairman – Tel 01583 431 223/ 07766 950260

Clive Good, Treasurer – Tel 07798 904310

Anne Martin- Route Manager – 0750 222 5791

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Title Bar: Invitation to nominate a representative to sit on Mid Argyll, Kintyre and Islands Area CPG

To: Argyll & Bute Council Mid Argyll, Kintyre and Islands Area Committee

As you will be aware the Argyll & Bute Community Planning Partnership has recently undertaken a review of its governance arrangements.

This process included a review of the membership of Area Community Planning Groups to ensure that membership reflects the needs of the local community by encouraging participation from a balanced representation of community, public, private sector and partnerships organisations operating within the local area.

In order to ensure democratic accountability, the Chair and Vice Chair from the Argyll & Bute Council Mid Argyll, Kintyre and Islands Area Committee and one other Elected Member from an Argyll & Bute Council Mid Argyll, Kintyre and Islands Area Committee Ward not already represented by the Chair or Vice Chair will sit as members of the group. I would be grateful if you would advise me of the names of the Elected Members who will represent the Area committee on the group.

The role of a member is to contribute to discussions relating to community planning related issues, encourage effective working across community planning partners at an area level and to act as a conduit to ensure that local priorities are met and local issues addressed

The time commitment required would be attendance at 4 meetings a year, which are held quarterly and will normally last between two – three hours.

I look forward to receiving your nomination. In the meantime, please do not hesitate to contact Lorna Elliott, Community Governance Manager, Argyll and Bute Council on 01631 567995 lorna.elliott@argyll-bute.gov.uk if you have any queries or would like further information on the activities of the group.

Yours sincerely,

Cllr R Colville

Mid Argyll, Kintyre and Islands Area CPG Chair

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**MID ARGYLL, KINTYRE AND THE ISLANDS – AGENDA ITEM TRACKER
NOVEMBER 2014**

	Report Title	Officer/Contact	Date added to Tracker	Notes	Action Required
1.	Roads Issues & Roads Revenue Budget	Stewart Clark/Jim Smith	Ongoing	Regular attendance at Area Committee meetings with updates and revenue budget.	April AC – FQ3 June AC – FQ4 August AC – FQ1 December AC – FQ2
2.	Area Scorecard	David Clements	Ongoing	Regular attendance at Area Committee meetings to report on scorecard.	April AC – FQ3 June AC – FQ4 August AC – FQ1 December AC – FQ2
3.	Item Tracker	Lynsey Innis	Ongoing	Regular updates at Area Committee meetings for noting and updating.	Future AC Meetings
4.	Secondary Schools – Performance and attainment		Ongoing	Scheduled attendance of Head Teachers at Area Committees to provide reports on performance and attainment.	December AC – Lochgilphead Joint Campus June AC – Islay High School February AC – Campbeltown Grammar School October AC – Tarbert Academy (Following discussions with the Policy Lead (Councillor A Morton) and the Quality Standards Manager, the Chair agreed that this be brought to a future meeting of the AC)
5.	Older People’s Care at Home Service Update	Alison Hunter	Ongoing	Regular updates at Area Committee meetings.	April AC – FQ3 June AC – FQ4 August AC – FQ1 December AC – FQ2

Standing Items on the Tracker

6.	MAKI Ferry Services	Fergus Murray	June 2013 AC	Regular Updates	April 2015 AC & October 2015 AC
7.	Campbeltown CHORD Berthing Facility	Fergus Murray	March 2015 BD	Progress Reports	April 2015 AC and thereafter all AC Meetings
8.	Defence Estates, Machrihanish/Machrihanish Airbase Development	Fergus Murray/Malcolm MacMillan (MACC Manager)		Regular updates required	Future meeting
9.	Scottish Water	Joanna Peebles		Annual presentation at Business Day with information on the 5 year Capital Programme and input into the development aspirations for A&B as a whole	Business Day meeting to be confirmed (Shona Barton to confirm timetable with Joanna Peebles)
10.	ACHA	Alistair MacGregor (Chief Executive – ACHA)	December 2013 AC	Annual Update	October 2015 AC
11.	Primary Schools - Performance and Attainment	Kathryn Wilkie	June 2013 AC	Annual Update	June 2015 AC
12.	Health and Social Care Integration Agenda	Allen Stevenson	August 2014 AC	Report to come to October AC and to be a regular report thereafter	Future AC
13.	Transport Scotland	Sean Clemie/Graham Edmond	October 2014 AC	Regular Updates	October 2015 AC
14.	Roads Issues	Jim Smith	May 2014 BD	Report from EDI Committee on the Area Roads split formula	Future BD Meeting
15.	Ardrihaig Regeneration Masterplan	Audrey Martin	June 2013 AC	Further report required	February 2015 AC (Following discussion with the Head of Economic Development & Strategic Transportation the Chair agreed that this item be brought to the April 2015 AC)
16.	Kilkerran Park	Tom Murphy	October 2013 AC	Streetscene Manager to undertake an options appraisal at Kilkerran Park. Monitor for 1	May 2015 BD

				year and then provide update	
17.	Partnership working in relation to public conveniences	Tom Murphy	May 2014 BD	Report on effective partnership working	October AC (due to unavoidable commitments, it was agreed by the Chair to postpone until March 2015 BD)
18.	New Campbeltown Grammar School	Michael Casey/Malcolm MacFadyen	August 2013 AC	Update report on detail of options and design	September 2015 BD
19.	Economic Development Transformational Project for MAKI	Ishabel Bremner	November 2013 BD	Suitable project to be identified and progressed by inclusion in the MAKI EDAP	February 2015 AC (Following discussion with the Head of Economic Development & Strategic Transportation the Chair agreed that this item be brought to the April 2015 AC)
20.	Greenwood Inspection Report	Alison Hunter	October 2014 AC	Report to come to future Area Committee meeting once the follow up inspection has been undertaken	Future AC
21.	Patient Transport Policy	Alison Guest (Assistant Locality Manager, NHS Highland)	June 2014 AC	Report to future AC when report finalised	Future AC
22.	Self-Directed Support	Pamela MacLeod	March 2014 BD	Update report	December AC (Due to unavoidable commitments, the Chair agreed that this be brought to the AC in April 2015.)
23.	Inveraray CARS	Audrey Martin	October 2014 AC	Report to come to future AC following first round of grant applications	Future AC
24.	A83 Speed Limit Consultations	Sean Clemie/Graham Edmond	October 2014 AC	Consideration on formal consultation on the 50mph speed limits issued by Transport Scotland	Future AC
25.	Renal dialysis and obstetric	NHS Highland	June 2014 AC	Letter forwarded on behalf of	Further letter issued by Area

	scanning services – issues			MAKI AC to Elaine Mead, Chief Executive, NHS Highland.	Committee Manager on 22/09/2014.
26.	Flooding in Campbeltown	<ol style="list-style-type: none"> 1. Jim Smith/Stewart Clark 2. Paul Hendry Scottish Flooding Forum 	January 2015 BD	<ol style="list-style-type: none"> 1. Remedial report 2. Report outlining possible preventative measures and giving indicative costs for these measures. 	1 & 2. February 2015 AC

MID ARGYLL, KINTYRE AND THE ISLANDS – ITEMS REMOVED FROM TRACKER					
	Report Title	Officer/Contact	Date added to Tracker	Notes	Action Required
	Proposed Tar Plant on Islay	Stewart Clark	December 2014 AC	Progress Report required	January 2015 BD
	Role of Area Committee on enforcement of Speed Limits	Stewart Clark	December 2014 AC	Report outlining role of AC to include specific reference to the speed limits in Carradale.	January 2015 BD